



ORLAND PARK

2017 ANNUAL REPORT



VILLAGE OF ORLAND PARK



Pictured (l to r) Trustee Michael Carroll, Trustee Patricia Gira, Trustee James Dodge, Mayor Keith Pekau, Village Clerk John Mehalek, Trustee Carole Griffin Ruzich, Trustee Daniel Calandriello, Trustee Kathleen Fenton

BOARD MEETING DATES

- April 16
- May 7
- May 21
- June 4
- June 18
- July 2
- July 16
- August 6
- August 20
- September 4 (TUESDAY)
- September 17
- October 1
- October 15
- November 5
- November 19
- December 3
- December 17

BOARD OF TRUSTEES

Keith Pekau
Mayor

John C. Mehalek
Village Clerk

TRUSTEES

Kathleen Fenton
Public Works

Carole Griffin Ruzich
Development Services,
Planning and Engineering

James Dodge
Mayor Pro Tem;
Technology, Innovation and
Performance Improvement

Daniel Calandriello
Parks and Recreation

Patricia Gira
Public Safety

Michael Carroll
Finance

Cover photo by Orland Park resident Naomi Fortino Hill and was taken in fall of 2017 at McGinnis Slough, just off of LaGrange Road. Fortino Hill likes to frequent the spot for its peaceful beauty and wildlife.



YEAR IN REVIEW

by the Village of Orland Park Board of Trustees

There are so many reasons to be proud of Orland Park, its residents, businesses, clubs and organizations.

We offer our best wishes for a happy and healthy new year. We hope that everyone was able to see the beautiful holiday lights around town. We had a great response from the community and visitors alike. The holiday décor and lights certainly added to the festive holiday season in Orland Park.

The Village Board worked closely with staff to reduce Orland Park's operating budget by approximately 1.2 million dollars. We've had to tighten our belts for a number of reasons, among them a decrease in previously received state funding and because of an anticipated decrease in other revenues.

We are committed to maintaining fiscal accountability and will continue implementing efficiencies to make the most of our hard-earned tax dollars.

The village has seen a number of accomplishments in 2017. After initial discussions with the Village Board in the fall of 2016, the village began to consider selling its interest in 9750 on the Park back to the developer. In March of 2017, Flaherty & Collins, the developers of 9750 on the Park, approached the village with a formal take-out offer for the luxury apartment complex at 143rd Street and LaGrange Road.

The Village Board unanimously voted to accept the take out offer of \$50.5 million, as well as project related revenues collected, which will result in the village fully recouping its investment three years earlier than projected

and will realize a net gain of approximately \$6.8 million, including the tax increment generated.

The Village of Orland Park joined cities across the country inviting Amazon to locate its second North American headquarters within the village. And, while we didn't make it to the final rounds, Orland Park's bid has made state and regional officials, as well as other economic development opportunities aware of all that the village offers. We commend the village staff for their hard work to make Orland Park's presentation a reality.

The village's newly revamped Economic Development Advisory Board has been hard at work and was involved with the Amazon bid as well. The volunteer commissioners come with a great collection of backgrounds, and visited local businesses, worked with state agencies and continue to help Orland Park with its economic development and marketing efforts.

There's a lot happening at Orland Square. Simon Properties, owners of Orland Square, made a number of improvements to the mall. A \$30 to \$40 million investment is being made to the Sears location, a new STEAM-themed (science, technology, engineering, arts and math) play area was unveiled, new restaurants are being added, new lighting has been installed, and the Pace bus stop relocated. Look for more exciting announcements about Orland Square in the near future. The mall continues to be a strong economic driver and we are committed to maximizing its potential.

All the best for 2018!



LIVABILITY

We do our best to ensure that the Village of Orland Park is a community that offers its residents a **SAFE** environment in which to live in, an abundance of **OPTIONS** for a place to call home and **ACCESSIBILITY** to all that is needed to make the community the best it can be.

We want to hear from you! There are many ways to **COMMUNICATE** with village staff and your local representatives. Visit any of the village buildings, give us a **CALL**, interact with us on **SOCIAL MEDIA** or even send us an **EMAIL**. We appreciate and encourage community input.



WE'RE LISTENING



FISCALLY STRONG

Maintaining **FISCAL STRENGTH** for the community is a main priority. The Finance Department **SAFEGUARDS** assets through adherence to sound financial management practices and procedures. The Comprehensive Annual Financial Report and Budget are available online at www.orlandpark.org.

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2017 AWARDS & HONORS

WE ARE PROUD TO ANNOUNCE THAT THE VILLAGE OF ORLAND PARK HAS RECEIVED THE FOLLOWING AWARDS IN 2017:



ILLINOIS TRAFFIC SAFETY CHALLENGE AWARD

The Orland Park Police Department's mission to minimize distracted driving has earned the agency a statewide honor. The Illinois Association of Chiefs of Police Traffic Safety Commission lauded the village for its "outstanding performance and dedication during the inaugural year of Illinois Distracted Driving Week," April 24 to 28, 2017.

CERTIFICATE OF ACHIEVEMENT FOR EXCELLENCE IN FINANCIAL REPORTING

The Village of Orland Park once again received the Certificate for Excellence in Financial Reporting for its fiscal year 2016 Comprehensive Annual Financial Report (CAFR). This award is granted in recognition of transparency and full disclosure that goes beyond the minimum requirements of generally accepted accounting principles. The Village has received this award for 30 consecutive years.

DISTINGUISHED BUDGET PRESENTATION AWARD

Since fiscal year 2006, the Finance Department has been awarded the GFOA Distinguished Budget Presentation Award. To qualify for this award, the village's budget document is judged to be outstanding as a financial policy document, operations guide and communications device.

2017 STARGUARD ELITE AWARD

The Village of Orland Park received the 2017 StarGuard award in recognition of the Centennial Park Aquatic Center's (CPAC) efforts as above the industry standard, reflecting a proactive approach to aquatic risk prevention. CPAC also earned a five-star safety rating, the highest rating possible, following an unannounced risk management audit by a national non-profit water safety organization.

PAFR AWARD

The Village of Orland Park was a recipient of the GFOA's PAFR award. The Popular Annual Financial Reporting Awards Program (PAFR Program) encourages and assists state and local governments to extract information from their comprehensive annual financial report to produce high quality popular annual financial reports specifically designed to be readily accessible and easily understandable to the general public.

2017 IPRA AGENCY SHOWCASE

The Village of Orland Park placed second in logo design and print communication for its 2017 Sponsorship Opportunities Packet.

COMMUNITY PRIDE

THERE ARE SO MANY TALENTED, ACCOMPLISHED AND GENEROUS RESIDENTS OF ORLAND PARK. BELOW ARE A SAMPLING OF THOSE WHO WERE RECOGNIZED BY THE VILLAGE BOARD WITH A COMMUNITY PRIDE AWARD IN 2017.



Former Mayor Dan McLaughlin presented a Community Pride Award to Orland Park's Sophia Jablonski at a March 2017 Villlage Board Meeting. A junior at Carl Sandburg High School, Jablonski is the first female in Illinois to win the wheelchair bowling state championship.



Five Eagle Scouts from Orland Park Boy Scout Troop 383 were honored at an April 2017 Village Board Meeting.



St. Micheal's Cheer Squad was recognized for their State Championship win at a March 2017 Village Board Meeting.



Ms. Mariner's homeroom class from Jerling Junior High was recognized for successfully naming the village's newest K9 officer, Maverick at a December 2017 Village Board Meeting.



Carl Sandburg High School girls' volleyball team was recognized for their championship win at a Nov. 2017 Village Board Meeting.

Members of the national champion chess team from Carl Sandburg High School were honored at a September 2017 Village Board Meeting. These eagles brought home a number of trophies from the national competition held at the end of the 2017 school year.





Former Mayor Dan McLaughlin honored members of the Orland Knights Super Bowl Championship Team.



Orland Park Pioneer Light Weights - Super Bowl Participants



Orland Park Pioneer-Super Bowl Champion Varsity Team



Mayor Pekau and Trustee Carroll, a Sandburg alum, presented a Community Pride Award to Ryan O'Neall. Ryan was one of the three semifinalist winners of the 2018 National Merit Scholarship Program at Carl Sandburg High School.



Mayor Keith Pekau and Trustee Calandriello, a Marist High School alum, presented a Community Pride Award to Katie Doah. Katie is part of the Marist High School girls' volleyball team that recently won the state championship.



Congratulations to WWII veteran Lewis Pazoles who graced the cover of the recent Village of Orland Park Recreation Senior Guide. Mayor Pekau and Trustee Gira presented Pazoles with a memento of the cover at the December 4, 2017 board meeting.



Mayor Pekau presented a Community Pride Award to Liam Coughlin, a junior at Brother Rice High School. Coughlin earned a perfect score of 36 on the ACT. With the mayor and Coughlin is Trustee Griffin Ruzich, an alum of Mother McAuley High School.



Mayor Pekau and Trustee Calandriello presented a Community Pride Award to Natalie Davidson. Natalie is part of the Marist High School girls' volleyball team which won the state championship.



Mayor Pekau and Trustee Carroll presented a Community Pride Award to Ahmad Abuisneineh. Ahmad was one of the three semifinalist winners of the 2018 National Merit Scholarship Program from Carl Sandburg High School.



2017 ORLAND PARK POLICE DEPARTMENT

INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE ONE MIND CAMPAIGN

The Orland Park Police Department was the first law enforcement agency worldwide to complete the International Association of Chiefs of Police One Mind Campaign.



The International Association of Chiefs of Police’s (IACP) “One Mind Campaign” is designed to improve police response to persons affected by mental illness. The IACP has identified four pillars for the campaign:

- ❖ Establish a clearly defined and sustainable relationship with at least one community mental health organization
- ❖ Demonstrate that 100 percent of sworn officers (and selected non-sworn staff) are trained and certified in Mental Health First Aid (MHFA) training
- ❖ Develop and implement a written policy addressing law enforcement response to persons affected by mental illness
- ❖ Demonstrate that a minimum of 20 percent of all sworn officers are trained and certified on the Crisis Intervention Team (CIT).

FOLLOW OPPD ON SOCIAL MEDIA

The Orland Park Police Department is now using social media to fight crime with the creation of Facebook, Twitter and Instagram accounts.

Orland Park police will use social media as an investigative tool when seeking evidence or information about missing persons, fugitives or knowledge about a particular crime. The public will be notified with time-sensitive notifications, such as major traffic incidents, weather emergencies, or police action in a specific area that poses a potential threat to the community.

Residents can count on regular features, such as “Wanted Wednesday.” The weekly post asks the public to help identify a person of interest wanted in a crime or to help locate a person with an outstanding warrant. The first “Wanted Wednesday” posted Jan. 31 has reached over 12,000 people.

Another initiative is called #9PMroutine, encouraging residents to set their alarms on their phones or inside their homes for 9 p.m. as a reminder to remove valuables from their cars, to lock vehicles and house doors, and turn on outdoor lights. These steps will help deter crime such as burglary to motor vehicle and crimes of opportunity. The Orland Park Police Department wants to raise community awareness on the issue.

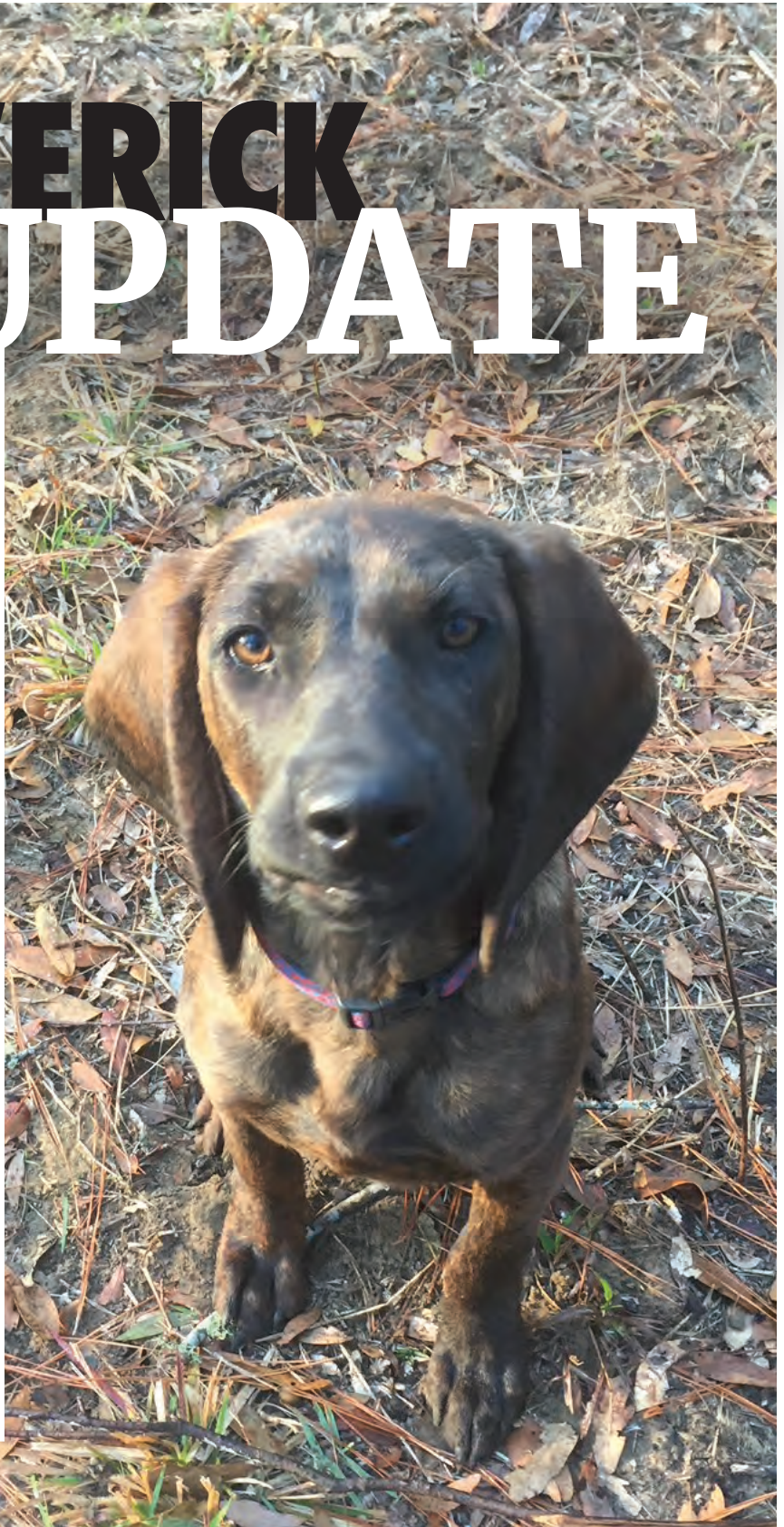
Follow the Orland Park Police Department on these apps:



MAVERICK UPDATE

The agency's newest K9 officer – Maverick is hard at work receiving his police dog training in South Carolina. Maverick is a Hanover Hound, known for its ability to track bad guys, locate missing persons and detect drugs. The department welcomed Maverick in September 2017 and the community helped to name the dog. When he completes his training and arrives in Orland Park,

**MAVERICK
WILL BE THE
FIRST BREED
OF HIS KIND
DEPLOYED
IN ILLINOIS.**



BUILDING COMMUNITY

The Village of Orland Park remains a highly desired destination of choice for businesses to call home. Please join us in welcoming the following businesses, as well as the hundreds of businesses that also chose Orland Park in 2017.

HEARTIS SENIOR LIVING

The 91,650 square foot senior living facility consists of a three-story assisted living building and a one-story memory care building. This facility is complete and offered full occupancy at the beginning of March.

FREDDY'S FROZEN CUSTARD

Freddy's is a 3,476 square foot restaurant on a new 55,633 square foot lot (Lot 5) within the 7420 W. 159th Street Planned Unit Development. Final inspections occurred in mid-February. The restaurant opened its doors in late February of this year.

GATEWAY PLAZA

The new commercial building is approximately 10,500 square foot multi-tenant commercial building located on the southeast corner of 143rd Street and LaGrange Road. The tenants for the building include McAllister's Deli, Visionworks, and City Barbeque.

PALOS FINALIZES AMBULATORY CARE CENTER AT 153RD AND WEST AVE.

On July 18, 2016, the Village Board of Trustees approved the site plan, elevations, subdivision and special use permit for a planned unit development for the Palos Community Hospital South Campus redevelopment. This project included the construction of a new 99,765 square foot medical office building, 316 space parking deck adjacent to a reorganized surface parking lot, and a temporary 208 space parking lot to accommodate the site during phased construction. This remodel is approximately 50 percent complete with completion scheduled for summer of 2018.





The site, located at 15600 LaGrange Road, was once used as a Nike missile launching facility and later used as a vehicle maintenance facility by the Army Reserve.

FORMER US ARMY SITE AT 156TH AND LAGRANGE REDEVELOPED

The proposal will bring four new buildings to the Village. The buildings currently under construction include:

Chuy's – The Austin-based Tex-Mex restaurant known for its made-from-scratch dishes and fun-loving, eclectic atmosphere, will open its newest Chicagoland location at 15610 LaGrange Rd. in Orland Park. The restaurant recently hosted a March Grand Opening.

PDQ – PDQ stands for People Dedicated to Quality. The Tampa-based chicken establishment offers fresh fried or grilled chicken tenders, fresh-cut french fries, made-to-order chicken and turkey sandwiches, hand-tossed salads, house-made sauces and dressings and handspun milkshakes. A Fall 2018 opening is anticipated.

Miller's Ale House – Jack & Claire Miller opened the first Miller's Ale House in 1988, in Jupiter, Florida. Well-known for their signature hand-breaded, boneless chicken Zingers, tossed in a choice of sauces, the restaurant also offers steaks, pasta, salads and sandwiches. The restaurant opened in spring of 2018.

BUSINESS IMPROVEMENT AWARDS



Trustee Kathy Fenton awarded the Business Improvement Pride Award to Michael's representative Elizabeth Weiner.



Trustee Kathy Fenton awarded the Business Improvement Pride Award to Brandon Holmes, representative of Outback Steakhouse at 15608 Harlem Avenue.



Trustee Kathy Fenton awarded the Business Improvement Pride Award to Nila Rundle, owner of Anna B's Antiques and Things at 14330 Beacon Avenue.



Trustee Kathy Fenton awarded the Business Improvement Pride Award to McDonald's at 14445 S. LaGrange Rd.



Owners Krupa Shah, Chandra Shah and Shailesh Shah were awarded the Business Improvement Pride Award by Trustee Kathy Fenton. The Dunkin' Donuts, located at 15615 S. Harlem Ave. in Orland Park, is just part of the new Dunkin' Donuts Plaza located next to the store's previous location. Pictured alongside the Shah family and Trustee Fenton are architect, Peter Paraskis and project manager, William Baldwin.



Trustee Kathy Fenton awarded the Business Improvement Pride Award to Horton Center Shopping Center owners Ramzi and Edward Hassan.



VETERANS DAY

The community gathered on November 10 for the Village of Orland Park Veterans Commission's annual Veterans Day Ceremony at the Orland Park Civic Center. The ceremony celebrated the 50th anniversary of the end of the Vietnam War and added the names of area veterans to the village's granite veterans memorial outside village hall.

The snowy morning began with an IL National Guard Black Hawk helicopter landing on the field at the John Humphrey Sports Complex. Area school children were invited to come out and view the helicopter, and Village Veterans liaison Tom Dubelbeis, Village Manager Joe LaMargo and Mayor Keith Pekau were on the field to meet with military personnel.

Guests were able to climb inside the helicopter and explore a MASH (Mobile Army Surgical Hospital) tent and other vintage military vehicles.



Visitors then made their way into the Civic Center for a ceremony, which included honoring and thanking the French government and its people for their support in hosting the Paris Peace Accord, and helping to end the Vietnam War.

The village invited French Deputy Consul General Frederic Chloe to briefly speak, and Mayor Pekau

presented him with a photo of the village's "Ara Pace - Place of Peace" veterans memorial.

Congressman Dan Lipinski also spoke, thanking all veterans for their sacrifice and service to our country.

From 2015 to 2017, the Village of Orland Park served as a commemorative partner for the United States Department of Defense's 50th anniversary of the Vietnam War.

As a commemorative partner, the Village of Orland Park carried out events to recognize, thank and honor Vietnam veterans and their families. The partnership served to pay tribute to the contributions made on the home front by the people of the United States during the Vietnam War.



STAY CONNECTED

THERE ARE MANY WAYS THAT THE VILLAGE ENCOURAGES COMMUNICATION WITH RESIDENTS. STAY INFORMED, GET UPDATES AND BE THE FIRST TO KNOW ABOUT VILLAGE EVENTS AND MORE THROUGH THE FOLLOWING METHODS.

Village Website | With just a few clicks, visitors can access a wide range of information online. Looking for meeting dates and times? Want to know about events happening around town? Need a permit for construction or tree removal? Need updates on road construction? All of this information and more is readily available online at orlandpark.org.

Village Publications | The Village of Orland Park publishes three newsletters a year. Two issues of the Orland Park Public and one Annual Report are made available online for viewing. The publications are intended to provide a snapshot of village happenings, report on important dates and programs, as well as highlight members of our community.

Twitter | Follow @VillageOrlandPk on Twitter for real-time updates on community happenings, village announcements and more.

Facebook | Visit the village's page at facebook.com/villageoforlandpark and "like" the page to stay up-to-date on community-wide events and communicate one-on-one with the Public Information Office regarding village-related topics.

Pinterest | Are you a "pinner" on Pinterest? We are too! Follow our boards at pinterest.com/vlgoforlandpark for a variety of interesting facts, events and public announcements pertaining to the Village of Orland Park.

Orland Park Television | Administered through the Village of Orland Park Public Information Office, Orland Park Television welcomes programming and announcements from taxing bodies/government agencies that serve the Village of Orland Park. Available to Comcast and AT&T U-Verse cable television subscribers in Orland Park, and parts of Palos Park. OPTV exists to offer viewers information about the many programs and services offered by the village.

Instagram | Capturing fun and light-hearted sights around Orland Park, as well as keeping the community up-to-date on village happenings is what you will find on the Village of Orland Park Instagram feed. Follow us at @villageoforlandpark today!

YouTube | Check out the many videos on YouTube featuring local events, cable shows and more at youtube.com/VillageofOrlandPark. Be sure to subscribe for timely updates.

E-Newsletter | Go to orlandpark.org to sign up to have our monthly e-newsletter sent right to your email. Highlights for the upcoming month are featured along with reminders of important deadlines and upcoming events.

Notify Me | The village's Notify Me notification system can alert you via e-mail and/or text about village events, newsletter releases and more. Go to orlandpark.org and click the green "How Do I?" link and then "Notify Me" to be taken to the sign up page. Simply enter your e-mail and/or cell phone number and choose which notifications to receive.

HELPING HANDS

IN 2017, THE VILLAGE OF ORLAND PARK CAME TOGETHER TO HELP TEXAS RESIDENTS WITH ITS ORLAND PARK HURRICANE HARVEY RELIEF EFFORT.

Three village facilities were designated as drop off centers for items determined vital to the cause. Residents and local businesses donated new baby items including unopened baby food, toiletries, wipes, new blankets, diapers and formula. Other items requested included batteries, battery operated lights, new blankets, bottled water, first aid supplies, flashlights, non-perishable/non-expired food, paper products and personal hygiene products.

Over 30 pallets of goods were collected over the span of two weeks. The Village of Orland Park's Public Works Department collected, sorted and bundled the pallets. The village would like to thank Borchardt Transport for providing a 53-foot truck and driver who made the trip to Texas to deliver the much-needed donated items.

Thank you to Costco for matching the village's water and Gatorade donations, and thank you to the Orland Park community for coming together to lend a helping hand to those in need.



OPPD community service officers unload cases of water and sports drinks donated by police personnel.



MARKET *at the Park*

The market is open in Orland Park. The community is invited to enjoy an evening of shopping, drinking, eating, and taking in the sounds each week as the Village of Orland Park's Market at the Park returns on Thursday evenings at Crescent Park.

The eight-week market runs June 7 to July 26 from 4-8 p.m. at Crescent Park, located at 9705 W. 142nd St., near the 143rd Street Train Station.

"The village is happy to once again offer the market," said Trustee Dan Calandriello, chair of the village's Recreation and Parks Committee. "Market at the Park debuted last year on Thursday nights at Crescent Park and it became a great community event."

Attendees will again enjoy a mix of shopping options from food and artisanal vendors, as well as dine on prepared foods from local vendors and food trucks. Live music will be featured each week as local artists perform under the pergola at Crescent Park.

"We unveiled the new market format last year and it was a huge hit with all ages," Calandriello said. "We had young families with kids dancing to the music and seniors who came out each week to walk the market, get a bite to eat, and enjoy the summer evening."

Guests who attended last year's Market at the Park will recognize many of the food and artistic craft vendors, along with a mix of new names and faces.

"The village is always looking to expand its vendor offerings and to showcase creative and unique sellers," Calandriello said. "People interested in selling at the market can contact the Recreation Department for more information."

Free parking is available adjacent to the market at the 143rd St. Metra Station and at the parking structure on the corner of Ravinia and 143rd Street.

Artistic craft and prepared food vendors interested in participating in Market at the Park can contact Doreen Biela at (708) 403-6266 or dbiela@orlandpark.org.



FISCAL STRENGTH

One of the village's most important responsibilities is being fiscally sound and accountable to residents. This means spending wisely and doing more with less. Operating and capital budgets for Fiscal Year 2018 are balanced without the implementation of any new revenue sources. As a home rule community, the village has the ability to enact a variety of taxes that would bolster our overall revenues. To date, the Village Board has chosen to forego these additional revenue opportunities, with the exception of the .75 percent home rule sales tax that has been in place, at the same percentage, since 2001. In addition, for the seventh year in a row, the village has kept its overall property tax levy flat, meaning that property owners, in total, are paying the same amount to the village in 2018 as they did in 2012.

The Village of Orland Park continues to receive excellent bond ratings; an AA+ from Standard and Poor's and an Aa1 rating from Moody's. These ratings reflect the village's strong economy, affluent tax base and healthy financial profile. The village's debt load is moderate, with general obligation bond debt of \$69.9 million as of December 31, 2017. This amount equates to 3.41% of the village's overall value (equalized assessed valuation), well below the Board approved policy level of 8.625 percent.

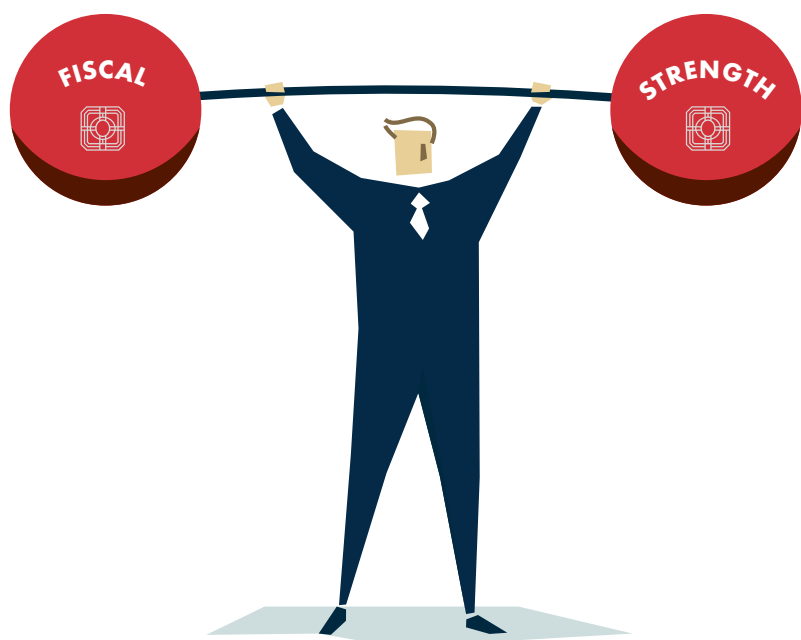
Since 2009, the village has saved approximately \$6.4 million in future interest costs by refunding portions of its outstanding general obligation debt. The refunding process is much like a homeowner going through a refinancing process in order to decrease the interest rate paid on their mortgage.

The Village Board unanimously voted to accept the 9750 on the Park take out offer of \$50.5 million. This take out amount, along with project-related revenues previously collected, will result in the village fully recouping its investment. The take out occurred three years earlier than projected and will result in a net gain of approximately 6.8 million including future increment generated.

The village continues to maintain fund balances in its operating and capital funds according to Board approved fund balance policies, another practice that ensures a continued strong bond rating. Required reserves are calculated and set aside as part of the budget process, ensuring that expenditures remain within available funding.

Any questions regarding village finances can be directed to (708) 403-6100.

For the seventh year in a row the village has kept its overall property tax levy flat, meaning that property owners, in total, are paying the same amount to the village in 2018 as they did in 2012.

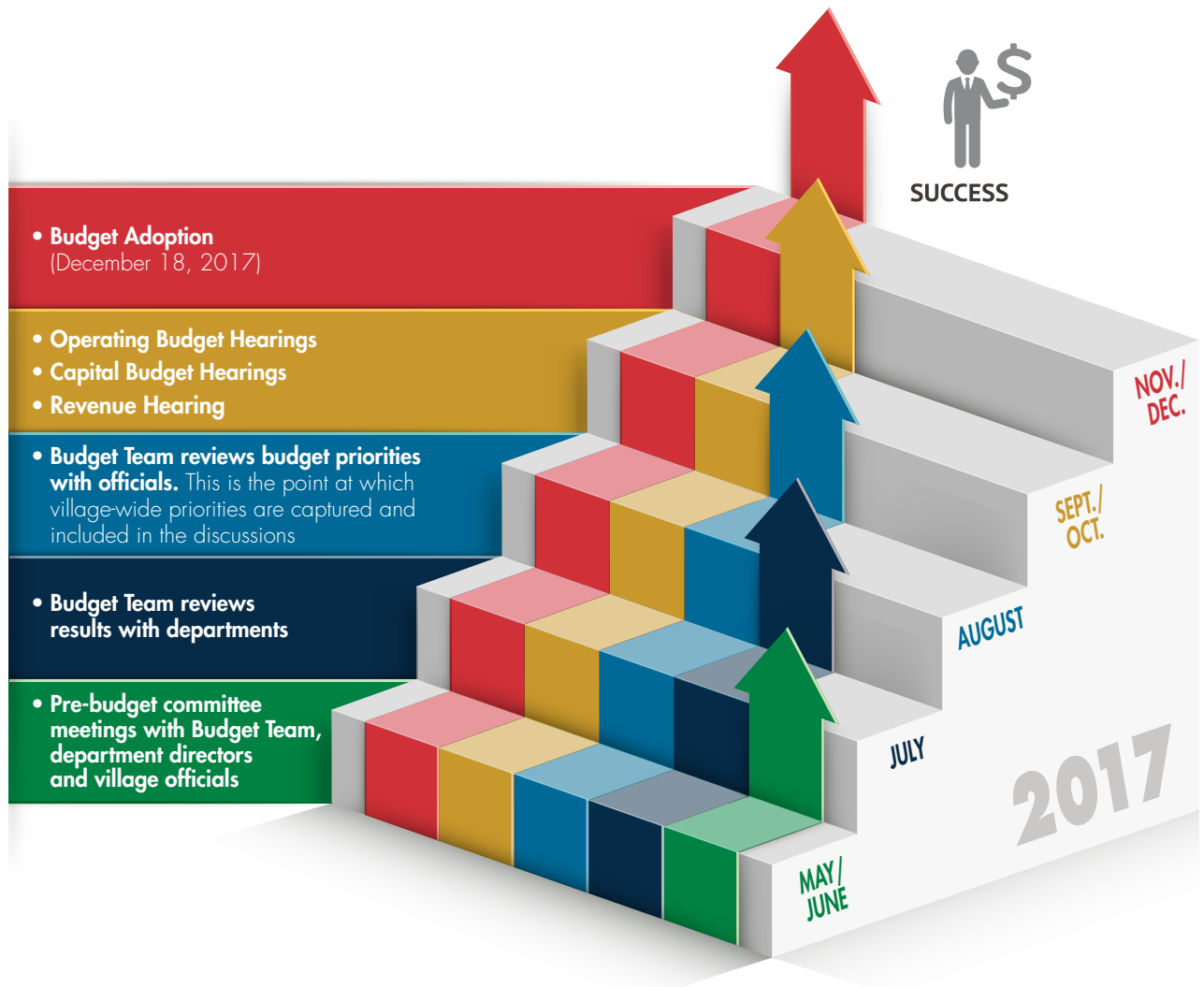


BUDGET PROCESS

IN DECEMBER OF EACH YEAR, THE VILLAGE BOARD FORMALLY APPROVES BALANCED OPERATING AND CAPITAL BUDGETS FOR THE FOLLOWING YEAR.

The village utilizes the target based budget method for operating funds; therefore, the budget process begins with the calculation of available sources. Fixed costs are applied against these available sources and the net amount available is allocated to the village’s operating departments to fund variable operating costs. Available sources include fund balance remaining after setting aside Board authorized reserve amounts, as well as revenue projected for the new fiscal year. The village’s budget policy is to estimate revenues conservatively and to maintain a spending level less than or equal to current year resources. The issuance of short or long term debt will only occur if needed to fund long-term capital projects and will not be utilized to fund the village’s operating budget.

For more information about the Village of Orland Park budget process, please visit www.orlandpark.org.



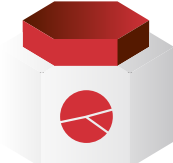

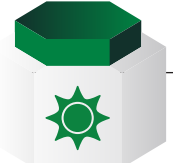

FROM THE VILLAGE MANAGER'S OFFICE

OPERATIONAL EFFECTIVENESS

In 2013, the Village Board of Trustees approved a formal strategic plan for the Village of Orland Park. The three main goals, or pillars, identified in the strategic plan focus on (1) **economic development**, (2) **downtown development**, and (3) overall **quality of life** in the community.

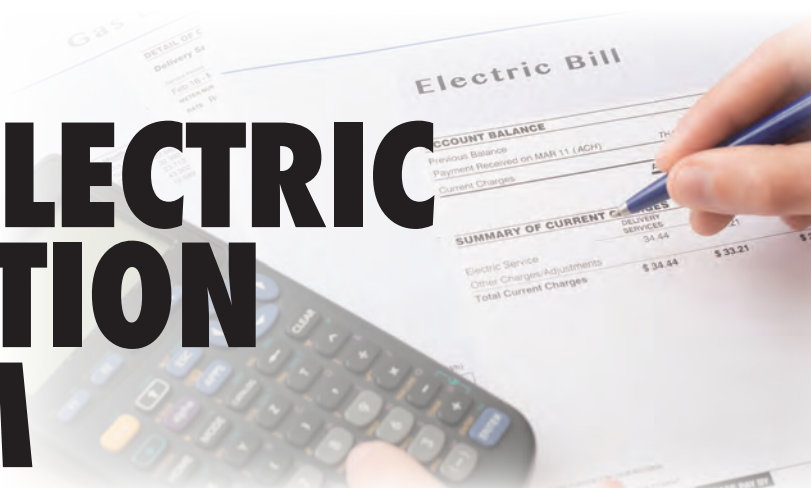
As part of the strategic planning update, the Village Board emphasized utilizing technology as a platform for delivering our services and improving performance. As such, the board adopted "High Performing Organization" (HPO) as a fourth pillar in its strategic plan.

Based upon the goals set by the Board of Trustees, staff compiled specific objectives and initiatives that will accomplish these goals. These objectives and initiatives can be found in the Strategic Plans of the village's operating departments.

 <p>ECONOMIC DEVELOPMENT</p> <p>Support the formation of an I-80 Development Initiative.</p> <p>Recruit targeted professional services, restaurants, and entertainment businesses to the Village of Orland Park.</p> <p>Develop a program for the revitalization of legacy retail centers in Orland Park.</p>	 <p>DOWNTOWN DEVELOPMENT</p> <p>Support a long-term plan for the development of the village's downtown area.</p> <p>Program Downtown Orland Park with community events.</p> <p>Downtown Orland Park blends the Old Orland Historic District with the village's present and future, offering a pedestrian friendly environment with both residential and commercial uses.</p>	 <p>QUALITY OF LIFE</p> <p>Provide resources and support for the continued delivery of best-in-class core services to Village of Orland Park residents and businesses.</p> <p>Provide for the maintenance and improvement of village parks, facilities and open spaces.</p> <p>Maintain and enhance intra-Orland Park transportation.</p> <p>Enhance two-way communication with the community.</p> <p>Support programs that focus on improving public safety.</p>	 <p>HIGH PERFORMING ORGANIZATION (HPO)</p> <p>Increased automation of village services</p> <p>Implement Lean Six Sigma Methodology</p> <p>Integrate technology across the entire organization</p> <p>Dedication to employee development</p> <p>Data-driven performance management</p> <p>Business process improvement</p>
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VILLAGE OF ORLAND PARK

RENEWS ELECTRIC AGGREGATION PROGRAM



The Village of Orland Park established an electric aggregation program following the passage of a referendum by voters in the March 20, 2012 Primary Election. The average participating ratepayer from program commencement to date has saved \$427, for a village-wide cumulative savings of over \$8 million.

The current contract expires at May 2018 meter read dates. The village received competitive bids to renew the program and awarded lowest bidder Nordic Energy Services, an Oak Brook based supplier. The new power supply rate is fixed at 7.48¢ per kWh for the term May 2018 to September 2019.

A notice of the program was mailed to all Orland Park residents and small commercial ratepayers on Friday, March 2, 2018. Ratepayers will receive one of two different notices:

- 1) Ratepayers currently enrolled with an alternative energy supplier in their own private contract will receive an **opt-in notice** simply informing them of the program. That population will not be automatically enrolled, but may choose to enroll, per directions in the notice.
- 2) The majority of village ratepayers will receive an **opt-out notice**. To participate, no action is needed. Service will automatically switch to Nordic Energy at the May meter reading, to be reflected on ComEd bills received in June. Residents may opt out at any time without penalty. The change may take up to two billing cycles to take effect.

Recall that ComEd does all billing regardless of the supply company. The way you pay your ComEd bill (such as budget billing or automatic payment) will not change.

The program with Nordic has no early termination fees, no enrollment fees, and no added monthly fees.

Ratepayers already enrolled with a supplier in their own private contract are strongly advised to contact their supplier to discover if they are subject to an early termination fee before switching to the village's program with Nordic. They may join the village's program with Nordic at any time during the 16-month term by calling (866) 697-9052 and providing account information and their ComEd account number.

The ComEd default rate is expected to rise June 1 due to capacity charges that have previously been established by regulators. Market analysts estimate the rate to increase 7.5¢ to 7.8¢ per kWh.

Residents are advised to be cautious of energy supply solicitations and are recommended never to release their account number to a solicitor unless they have chosen to switch to a new supplier and have read and understood the terms and conditions of the program.

No one from the village, ComEd, or Nordic Energy will call or visit your home for enrollment. ComEd will never contact you to ask for your account number. If you believe you have been given misinformation you may file a complaint by calling the Illinois Commerce Commission Consumer Services Division at (800) 524-0795 or visiting <http://www.icc.illinois.gov/consumer/complaint>.

For more information about electric supply customer choice, visit the site established by the Illinois Commerce Commission: www.PlugInIllinois.org.

Nordic Energy Customer Care is available to assist you from 8 a.m. to 5 p.m., Monday through Friday at (866) 697-9052.

Residents with special issues may call the village's aggregation consultant NIMEC at (800) 727-3820. When calling NIMEC, leave your call back number and you will be contacted almost immediately, or within 24 hours.

GREENSCAPES



HARLEM AVE TREE PLANTING

In June 2017, the village planted and is maintaining 74 parkway trees on both sides of Harlem Avenue between 151st and 159th Streets. Tree varieties include Green Column Black Maple, Autumn Blaze Maple, Princeton Sentry Ginkgo, Shademaster Honeylocust, Boulevard Linden, Swamp White Oak and Valley Forge Elm.

VILLAGE HALL TREE PLANTINGS AND SIDEWALK

In October 2017, the village planted and is maintaining 20 maple trees in the front lawn of Village Hall. Funding for the tree plantings came from the village's Tree Preservation and Green Infrastructure Account. Additionally, an eight foot wide sidewalk loop and a trailer parking area were installed with funds from the village's Sidewalk Gap and Road Programs.

VILLAGE HALL GREEN ROOF

The Village of Orland Park is proposing to retrofit two rooftop terraces located on Village Hall with a greenroof system. The proposed greenroofs would be open to the public. The combined 1,800 square feet of green roof area would filter stormwater runoff, removing nitrates and other contaminants before the runoff enters into an adjacent stormwater basin. The village was awarded a grant from the MWRD to help offset construction costs of the greenroofs.

NEW VILLAGE RAINOUT LINE AND APP

“Our new system makes it easier for everyone to know whether a field is playable before heading out,” said Orland Park Director of Parks and Grounds Gary Couch. “People can set up specific alerts for the ballfields where they play all of the time. It’s that convenient.”

ORLAND PARK DIRECTOR OF PARKS AND GROUNDS GARY COUCH

learning if an Orland Park sporting event is cancelled just got easier. The village’s Parks and Grounds Department recently unveiled its new Rainout Line app offering a number of ways to access current facility and field information.

Thousands of athletes and fans visit the village’s 65 sports fields throughout the year.

“The village has had its recorded inclement weather hotline since the late 80s,” said Trustee Dan Calandriello, chair of the village’s Recreation and Parks Committee. “The new app is free and great for everyone who visits the village’s facilities – from Orland Park and those from out of town.”

Ballfield users can also call the new rain line at 708/401-0043.

Participants can choose the technology they want to use including a website, an app on an iPhone or Android smartphone or email and text alerts.

“Our new system makes it easier for everyone to know whether a field is playable before heading out,” said Orland Park Director of Parks and

Grounds Gary Couch. “People can set up specific alerts for the ballfields where they play all of the time. It’s that convenient.”

The Rainout Line app can be downloaded for free from the App Store, Android Market, Amazon Appstore for Android and Nook.

“Orland Park hosts a number of tournaments throughout the season and this will make it easier for people coming from out of town,” Couch added. “We will be saving a lot of people unnecessary trips to ballfields only to learn that a game is cancelled.”

Once downloaded to a device, alerts can be tailored for specific areas and saved as favorites.

“We’re not only using this for ballfields, we’re using it village wide for all of our facilities,” Calandriello said. “If the ice rink isn’t open, we can let people know. If a ballfield is not playable because of rain, that can be posted too. It’s a free, easy to use service.”

Questions about the Rainout Line may be directed to the village’s Parks and Grounds Department at 708/403-6219.



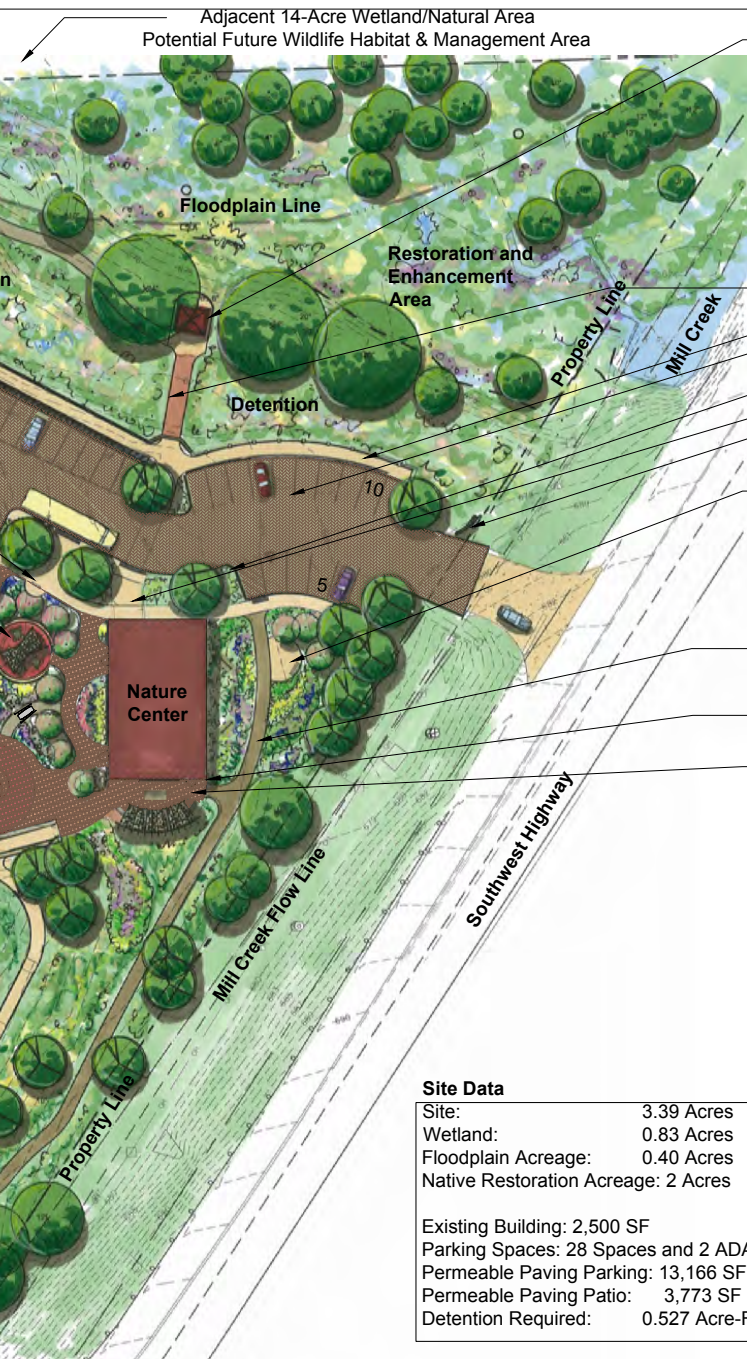
ORLAND PARK NATURE CENTER

FUTURE OUTDOOR FACILITY LOCATED AT 13951 LAGRANGE ROAD.

Work is anticipated to begin on the Orland Park Nature Center this spring! Proposed site improvements will focus on the over three acre site just north of the Metra line that was acquired in 2012 with funds from the Village's Open Lands Program. Improvements include a flexible outdoor gathering space with a multipurpose amphitheater to accommodate a variety of uses and group sizes, a new permeable paver parking lot and drive aisle that traverses the site, and a looped trail system that winds around the site and includes seating areas and examples of native plant and animal community restoration. North of the drive aisle, a boardwalk will extend over the existing detention area to a bird watching station and wetland overlook. The 24 acre wetland area that borders the Nature Center was donated by the Gianakas family to the Village of Orland Park. This will serve not only as a focal point for the Nature Center, but also as a great opportunity for the preservation and restoration of a large area known for its bird populations.



IMPROVEMENTS COMING TO ORLAND PARK'S FUTURE NATURE CENTER






Adjacent 14-Acre Wetland/Natural Area
 Potential Future Wildlife Habitat & Management Area

Floodplain Line
 Restoration and Enhancement Area
 Property Line
 Mill Creek
 Detention
 Nature Center
 Mill Creek Flow Line
 Southwest Highway

Bird Watching Shelter

- Overlook with Screen wall and Decorative Railing
- Blackboard for Bird watching Observation
- Future Bird Perches
- Future Bird Habitat Improvements






Boardwalk over Detention

Concrete Sidewalk at Parking
 Permeable Paving
 Parking Lot
 Security Lighting
 Turfstone Concrete Pavers at Depressed Curb
 Entry Monument Sign

Demonstration Garden

- Concrete Seating Area
- Native Landscape: Tallgrass Prairie, Short Grass Prairie, Savanna
- Flexible Display Panels






Crushed Limestone Trail

Future Rain Chain

Demonstration Patio

- Demonstration Table
- Shade Trellis with Leaf Screen
- Bench Seating
- Interpretive Panels at Building



Site Data	
Site:	3.39 Acres
Wetland:	0.83 Acres
Floodplain Acreage:	0.40 Acres
Native Restoration Acreage:	2 Acres
Existing Building:	2,500 SF
Parking Spaces:	28 Spaces and 2 ADA
Permeable Paving Parking:	13,166 SF
Permeable Paving Patio:	3,773 SF
Detention Required:	0.527 Acre-FT



ROUNDAABOUT

ORLAND PARK'S FIRST ROUNDAABOUT

The Village of Orland Park's first roundabout is proposed for the intersection located at 147th and Ravinia Avenue, just east of Village Hall. On the opposite page is a rendering of the concept plan of the village's first roundabout. In addition to the enhanced functionality and safety, aesthetics will be taken into consideration with greenscapes and beautification of the new roundabout.

WHAT IS A ROUNDAABOUT?

A roundabout is a circular intersection where drivers travel counterclockwise around a center island. There are no traffic signals or stop signs in a roundabout.

HOW IT WORKS

NAVIGATING A ROUNDAABOUT

- 1) Observe all Rules of the Road.
- 2) Slow down.
- 3) Yield to pedestrians and bicyclists at the crosswalk as you enter.
- 4) Yield to circulating traffic from the left before entering.
- 5) Enter the roundabout when there is a safe gap in traffic.
- 6) Yield to pedestrians and bicyclists at the crosswalk as you exit at your desired street.

Motorists are required by law to move over when an emergency vehicle approaches. In the case of roundabouts, motorists must clear a roundabout if they hear (or see) an emergency vehicle approaching.

Resources For Further Information:

- ❖ Roundabouts: An Informational Guide - F.H.A.
- ❖ Roundabouts - FHWA Safety - U.S.D.T.
- ❖ <https://www.youtube.com/watch?v=XcK8sjzTIWI>
- ❖ www.lakecountyil.gov/478/Roundabouts

BENEFITS OF ROUNDAABOUT

IMPROVED TRAFFIC FLOW

- ❖ 30-50 percent increase in traffic capacity.

ENVIRONMENT

- ❖ Less idling for cars, less gas being burned into the atmosphere, better fuel economy.

COMMUNITY BENEFITS

- ❖ Provide landscaping and green space opportunities.
- ❖ Crosswalks included for pedestrians and bicyclists.

SAFETY / TRAFFIC CALMING

- ❖ All vehicles travel in same direction.
- ❖ Vehicles never cross paths, which reduces number of serious crashes.
- ❖ Slower vehicle speeds give drivers more decision making time.
- ❖ Roundabouts eliminate head-on and high-speed right-angle collisions.
- ❖ No traffic lights to install and maintain.
- ❖ There are 75 percent fewer conflict points in roundabouts than in traditional intersections (see diagram on the opposite page).

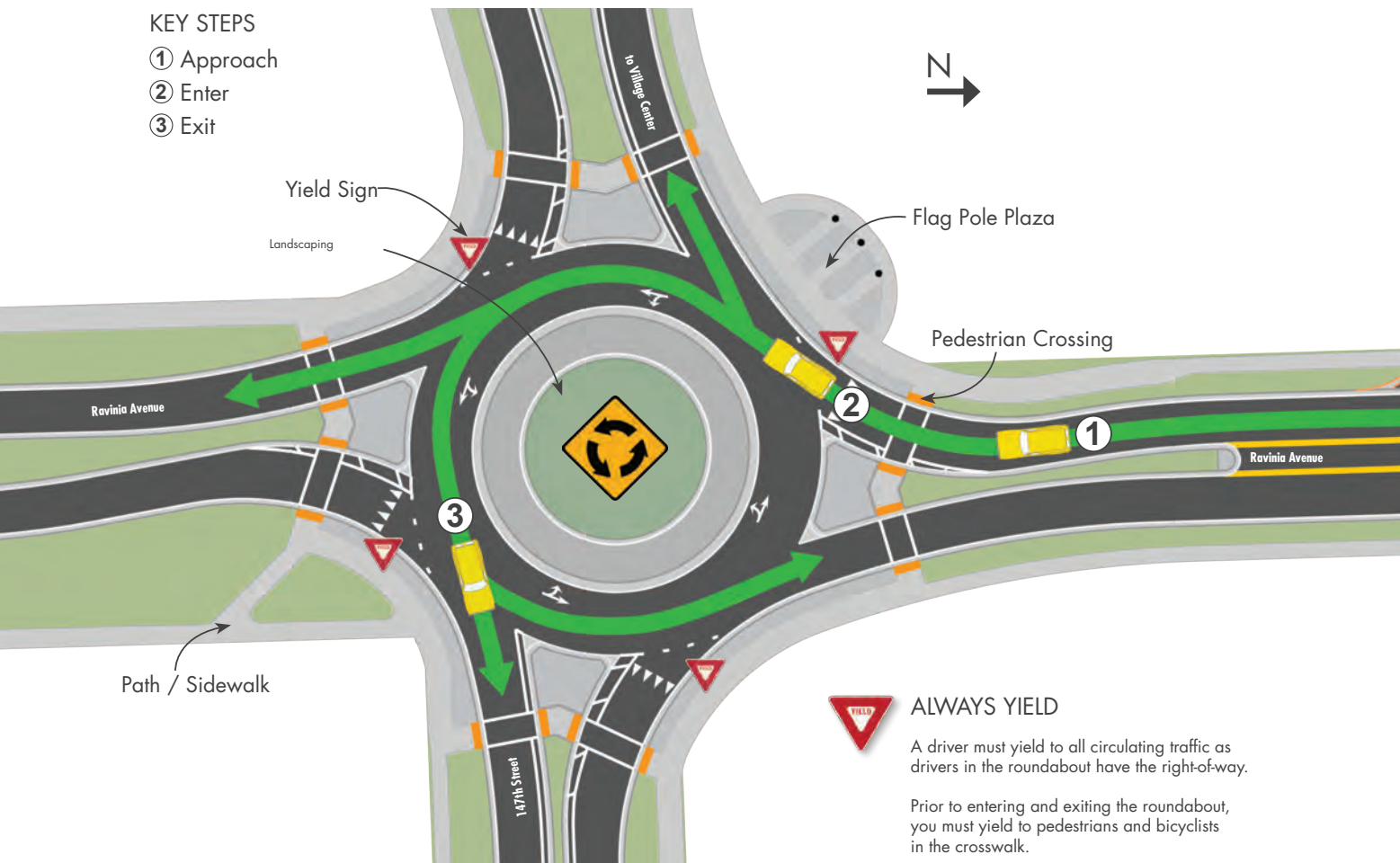
TIPS

- ❖ Look to your left before entering roundabout.
- ❖ Vehicles already in the roundabout have the right-of-way.
- ❖ If there is no traffic in the roundabout, proceed slowly into the circle.
- ❖ Typical speed within a roundabout is 15-20 mph.

147TH STREET AND RAVINIA AVENUE ROUNDBOUT CONCEPT PLAN

KEY STEPS

- ① Approach
- ② Enter
- ③ Exit



Any questions or comments regarding roundabouts in the village should be directed to the Development Services Department - Transportation and Engineering Division **708-403-5300**.



LOYOLA
MEDICINE



Loyola Medicine Cancer Care and Specialty Services Coming to Palos Health in the South Suburbs

The Loyola Center for Cancer Care & Research at Palos South Campus currently provides access to clinical trials and the latest cancer care to Orland Park and surrounding areas.

Beginning in the summer of 2018, Palos Health and Loyola Medicine will expand services at the South Campus location, including Radiation Oncology using the ViewRay MRIdian®, the first-of-its kind MRI-guided linear accelerator system that can simultaneously image and treat cancer patients. One of a few hospitals nationally to use this system, Loyola Medicine and Palos Health will be the first in Illinois to have MRIdian.

Palos Health
South Campus
15300 West Avenue
Orland Park, IL 60462

To learn more, visit
loyolamedicine.org/cancercare

Connect with **Loyola Medicine** online





COMING SUMMER 2018:

COMPREHENSIVE SPECIALTY CARE IN ORLAND PARK.

LOYOLA MEDICINE PROVIDES:

- Audiology*
- **Cancer Care**
 - Chemotherapy and Infusion Therapy Services
 - Radiation Oncology
 - Surgical Oncology*
- Digestive Health*
- Ear, Nose and Throat Care*
- Endocrinology*
- Neurology*
- Neurosurgery*
- Ophthalmology*
- Orthopaedic Surgery*
- Plastic and Reconstructive Surgery*
- Primary Care
- Women's Health*

PALOS HEALTH PROVIDES:

- Behavioral Health
- Diabetes & Metabolism
- Imaging & Diagnostics
- Immediate Care
- Outpatient Surgery Center
- Outpatient Behavioral Health Services
- Palos Medical Group (Multi-Specialty Group)
- Primary Care

**Additional healthcare services arriving in summer 2018.*

Palos Health South Campus

15300 West Avenue
Orland Park, IL 60462

To learn more, visit
loyolamedicine.org/summer2018

Connect with **Loyola Medicine** online



**LOYOLA
MEDICINE**



Expanded Health Care Option



Radiation Oncology Center

The partnership between Palos Health and Loyola Medicine will offer the most advanced technology, ViewRay's® MRIdian, an MRI-guided radiation therapy system at Palos Health. Chemotherapy, infusion therapy services and clinical trials continue to be available in the Loyola Center for Cancer Care & Research.

Ambulatory Surgery Center

Three modern, fully-equipped outpatient operating rooms with space for further expansion, all in a convenient location.

Scenic views make the wait a little easier for loved ones.

Loyola Medicine

Convenient access to the following doctors in the southwest suburbs:

Audiology, Cancer Care, Digestive Health, Ear, Nose & Throat Care, Endocrinology, Neurology, Neurosurgery, Ophthalmology, Orthopaedic Surgery, Plastic & Reconstructive Surgery, Primary Care, Women's Health

ns Close to Home. Open 2018.

Now Open

Palos Diabetes & Metabolism Center - Comprehensive management of patients with diabetes as well as pre-diabetes, obesity, dyslipidemia and polycystic ovary syndrome (PCOS). **For an appointment please call 708.226.2626.**

Palos Imaging & Diagnostics - The latest technology including MRI, CT, PET, ultrasound and x-ray, all in a relaxing, outpatient atmosphere with competitive pricing and convenient location. **For questions about ordering or scheduling, please call 708.226.2500. Walk-in X-ray available (physician order required).**

Palos Immediate Care - Access to quality care for the treatment of minor accidents and illnesses when your doctor isn't available. **Open 7 a.m. to 8 p.m., Monday - Friday and 8 a.m. to 8 p.m., Saturday and Sunday.**

Palos Medical Group - Exceptional care in specialties including Endocrinology, Family Medicine, Internal Medicine, Obstetrics and Gynecology (OB/GYN), Podiatric Medicine and Rheumatology. Additional specialties available at our hospital campus and Women's Center. **Request an appointment by calling 708.923.1000.**

Palos Outpatient Behavioral Health - Offering a Partial Hospital Program and Intensive Outpatient Program for psychiatric, chemical dependency and co-occurring disorders. Counseling services, as well as family and marital therapy available. **To request an appointment, call 708.923.7878.**

Loyola Center for Cancer Care & Research - Highly specialized cancer care for patients in various stages of cancer, provided by nationally recognized medical oncologists, specially trained oncology infusion nurses (certified by Oncology Nursing Society) and surgical oncologists. Patients also have access to Loyola's clinical research trials, which may include experimental new drugs not available at most hospitals.



**LOYOLA
MEDICINE**

Palos Health South Campus | 15300 West Avenue | Orland Park

The Development Services Department oversees a myriad of new and ongoing projects within the village. Below you will find totals for some of the projects throughout the village in 2017.

38

New single family home permits. Orland Park continues to be a choice for homeowners looking to build as 38 new single family home permits were issued in 2017.

28

New townhome permits. Townhomes are a great, maintenance-free housing option for many families currently living in Orland Park as well as new potential residents. 28 permits were issued for the construction of new townhomes in the village in 2017.

2,827

Residential improvement and repair permits. Residents continue to make repairs, improvements and additions to existing homes in Orland Park with over 2,800 permits issued in 2017 for existing residential properties.

11

New commercial buildings. Orland Park continues to remain a prime destination for businesses with 11 new commercial buildings built in 2017.

907

Commercial improvement and repair permits. Currently operating businesses in Orland Park continued to make improvements/repairs/additions to their facilities with over 900 permits issued in 2017.

12,795

Permit inspections. Inspections are performed on all permit requests to ensure proper safety and building standards set forth by the village are being met.

1,792

Properties brought into code compliance. Maintaining code requirements within the village helps ensure the safety of all residents and guests. Please report any code enforcement concerns to the Development Services Department at (708)403-5300.

210

Rental housing inspections. Inspections were completed for rental housing in Orland Park. Inspections are necessary for the protection of the life, health, welfare and property of rental residential owners and tenants, as well as that of the general public.

3,301

Business license & health inspections. In order to maintain safety and quality for residents and visitors, inspections on businesses are regularly performed.

1,015

Rental housing registrations. All rental units must comply with all standards outlined in the Village of Orland Park Codes and Land Development Codes.

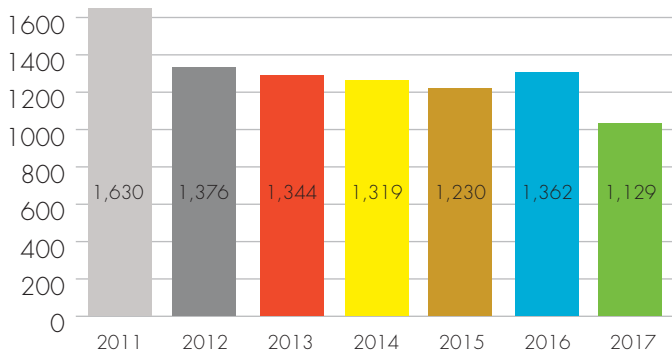
165

New businesses. 165 new businesses opened in Orland Park in 2017. This includes office, retail, etc and does not include temporary businesses or those with a change of ownership or location.

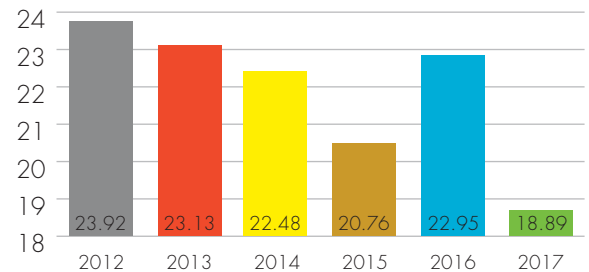
Index crimes consist of 10 crimes the FBI combines to produce its annual crime index.

	2017	▲	2016	Pct.
INDEX CRIME OFFENSES				
Against Persons	35	10	25	40.00%
Criminal Homicide	1	1	0	
Forcible Rape (Criminal Sexual Assault)	4	2	2	
Robbery	7	3	4	
Aggravated Assault/Aggravated Battery	23	4	19	
Human Trafficking - Commercial Sex or Involuntary Servitude	0	0	0	
Against Property	1,094	-243	1,337	-18.17%
Burglary	20	-33	53	
Theft	1,059	-204	1,263	
Motor Vehicle Theft	15	-4	19	
Arson	0	-2	2	
CRIME INDEX	1,129	-233	1,362	-17.10%

INDEX CRIMES - 7 YEARS

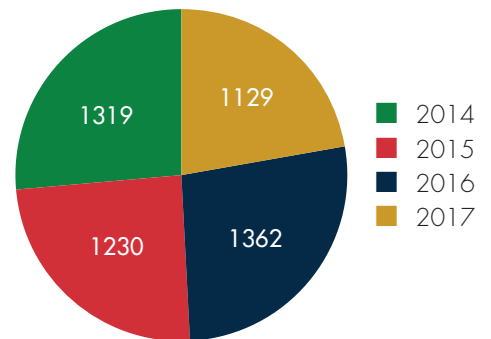


CRIME RATE PER 1,000 POPULATION



SIX YEAR OFFENSE ANALYSIS

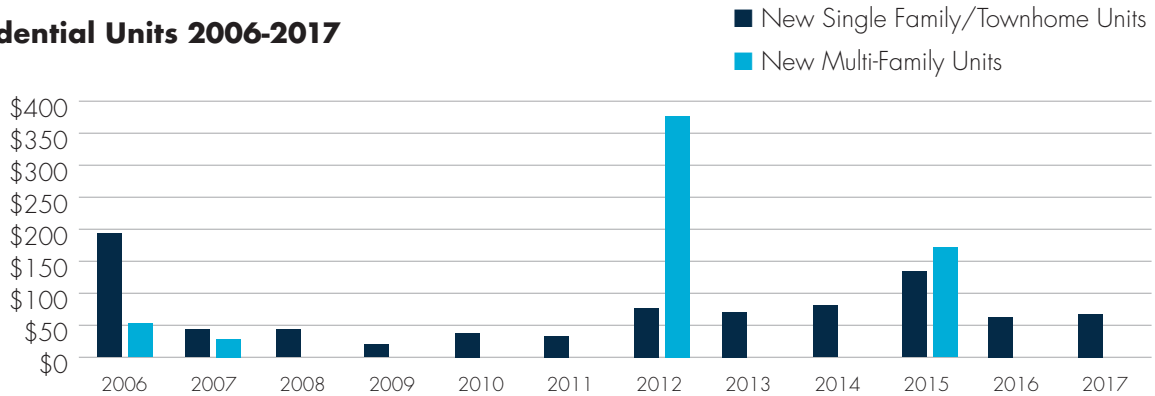
	2012	2013	2014	2015	2016	2017
Against Persons	16	17	24	26	25	35
Homicide	1	0	1	0	0	1
Forcible Rape	1	5	2	1	2	4
Robbery	4	3	5	11	4	7
Aggravated Assault/Aggravated Battery	10	9	16	14	19	23
Against Property	1,360	1,327	1,293	1,204	1,337	1,094
Burglary	43	66	28	32	53	20
Theft	1,298	1,246	1,257	1,157	1,263	1,059
Motor Vehicle Theft	16	15	8	14	19	15
Arson	3	0	1	1	2	0



OVER A DECADE OF INVESTMENT

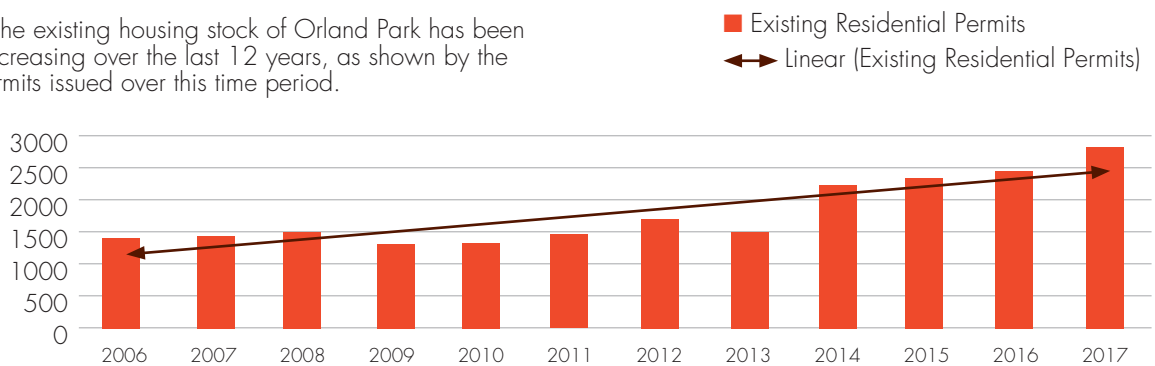
Over the last 12 years, there has been \$1.13 billion in private investment in Orland Park.

New Residential Units 2006-2017



Existing Residential Permits 2006-2017

Investment in the existing housing stock of Orland Park has been consistently increasing over the last 12 years, as shown by the number of permits issued over this time period.



New Commercial Permits

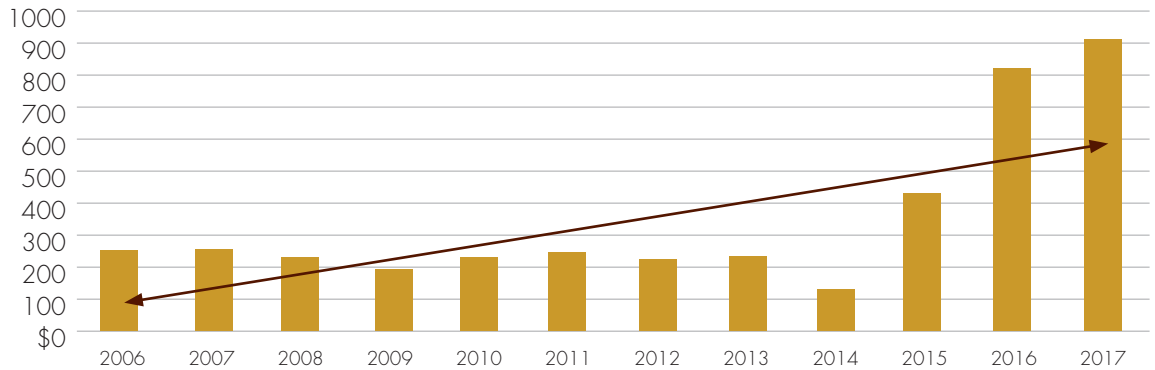
2017 – 11 new commercial buildings – the highest since 2008



Existing Commercial Permits

Investment in Orland Park's commercial properties reached its peak (over the last 12 yrs) in 2017 with 907 permits being issued to existing commercial properties.

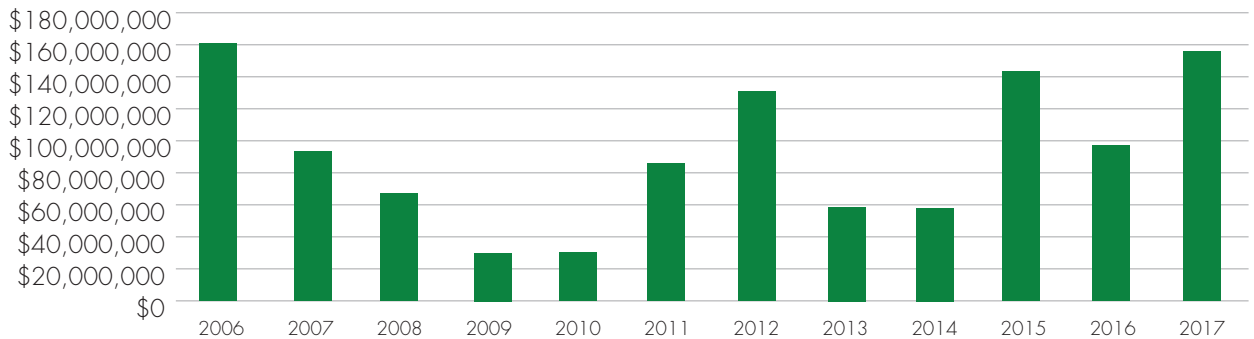
■ Existing Commercial Permits
 ↔ Linear (Existing Commercial Permits)



Total Private Investment

- Nearly \$160 million in Total Private Investment (residential and commercial) in Orland Park in 2017. This is the highest amount since 2006.
- \$1.13 billion in Total Private Investment over the last 12 years.

■ Total Private Investment



STORM WATER MANAGEMENT

The Village of Orland Park Public Works Department continued its Storm Water Management Projects during 2017 with construction and engineering improvements to the village's storm sewers and culverts.

- ❖ Construction
 - Fernway ditch grading
 - Kristo Lane storm water improvements
 - Binford storm water improvement
 - 86th Avenue culvert replacement
 - Wheeler Drive bridge replacement
 - Parkview stage 2 storm water improvement
- ❖ Ongoing Engineering
 - Fernway ditches
 - Maycliff Stage 2 – (Fairway Estates) storm water improvement

Looking forward...

Projects to continue into 2018 include:

Construction of storm water projects will be +/- \$2,500,000

- ❖ Maycliff Stage 2 (Fairway Stage 2) water and storm water improvements
- ❖ Grasslands storm water improvement

ROAD IMPROVEMENT PROGRAM

A street maintenance program is approved annually by the mayor and Board of Trustees wherein various village-owned and accepted streets are scheduled for rehabilitation.

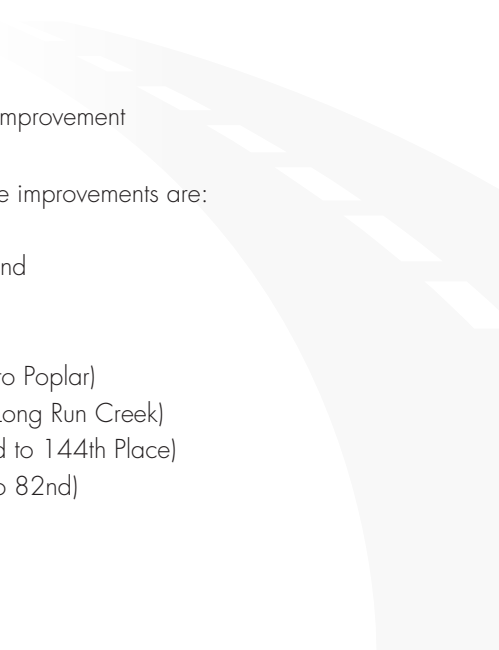
The purpose of the program is to reconstruct streets that have shown signs of deterioration over and above normal maintenance. Miscellaneous roadway patching was completed in areas throughout the village. The program includes replacement of hazardous sidewalks, repair or replacement of non-functioning curbs and gutters, milling of existing streets and new surface layers of asphalt.

- ❖ Roadway reconstruction in neighborhoods
 - Whispering Hills
 - Ashburn Sound
 - 160th Street
 - Catalina Industrial
 - Orland Terrace
 - Eagle Ridge Parking Lot
 - 27,000 square yards of asphalt patching
 - 24,274 square yards of sidewalk replaced
 - 14.44 total lane miles of streets reconstructed or resurfaced
 - 3.7 miles of curbs replaced
 - 4,931 potholes filled
- ❖ Roadway maintenance included:
 - Crack sealing
 - Shotcrete curb repair
 - Pavement marking
 - Slab raising
 - Pavement rejuvenator
 - Asphalt patching

The 2018 budget for Road Improvement work is \$4,200,000

Subdivisions and areas of the improvements are:

- Villa West
- Village Square of Orland
- Victoria Place
- Lamplighter
- Fairway Estates (88th to Poplar)
- 139th Street (Wolf to Long Run Creek)
- Ravinia Avenue (143rd to 144th Place)
- Wheeler Drive (80th to 82nd)



UTILITIES

- 63** water main break repairs
- 50** b-box repairs
- 43** storm inlet repairs
- 3** sanitary sewer repairs
- 13,974** linear feet of sanitary and sewer main jetting/cleaning
- 29** fire hydrant repairs

WATER

- 2016: 5,876,000** gallons per day water pumpage
- 2017: 5,490,000** gallons per day water pumpage
- 69** new meter installations in 2017
- 4,144** SmartPoint Transmitter installations in 2017

TRANSPORTATION**Pace Bus Service**

- 9,497** one-way trips in 2017
- 54,378** miles driven by two buses within the village

INTERESTING FACTS 2017

Street lights converted to LED lights **249** *
 (*including ComEd conversions)

Street light repairs completed **2,983**

With addition of Orland Park Health and Fitness Center and the 143rd Street parking structure, Building Maintenance maintains a little over a million square feet of area. Almost double what they were maintaining before.

2017 SPECIAL EVENTS



Six concerts were held.

- ❖ Centennial Park West – over 2,000 in attendance at two concerts held during the summer season.
- ❖ Centennial Park Independence Celebration concert – over 4,000 in attendance.
- ❖ Concerts in the Park held at Crescent Park – 250-300 patrons at each.

Taste of Orland Park 2017 showcased 19 of Orland Park's finest restaurants, with an estimated attendance of over 45,000. Highlights included musical headliners along with Kids' Day, the Car Show, OP's Got Talent and the Veterans Concert.

Three outdoor movies were shown.

The village offered five events at the Dog Park.

The 29th Annual Turkey Trot had 900 participants; 832 participated in 2016.

LOOKING FORWARD TO 2018

- ❖ Mark your calendars for Taste 2018 August 3-5.
- ❖ New Veterans Liberty Run, Tuesday, July 3
- ❖ Orland Park Theatre Troupe will present the musical, *Pirates of Penzance* on Friday, April 27 and Saturday, April 28 at 7 PM, and Sunday, April 29 at 2 PM at the Carl Sandburg Performing Arts Center.

CPAC

Centennial Park Aquatic Center celebrated its 25th Anniversary. This milestone was commemorated by reenacting opening day 1992. CPAC opening day is Saturday, May 26.



PATRON PARTICIPATION

- ❖ In 2017 over 75,000 patrons visited the aquatic center.
- ❖ Over 1,800 pool memberships were purchased in 2017, an 8 percent increase over 2016.
- ❖ Program enrollment reached over 17,600 patrons in 2017.

THEATRE

The Orland Park Theatre Troupe opened the 2017 season with *Beauty and the Beast*, at the Carl Sandburg Performing Arts Center. Broadway Memory Lane was held in July selling 417 tickets. *The Family Fruitcake* was enjoyed by patrons during three performances. All three theatre productions brought in a total of \$47,007 in revenue, an 82 percent increase over sales in 2016.

SPORTSPLEX REVENUES

Open Gym: \$123,914

Rock Wall: \$10,359

Party Rentals: \$25,100

Gym Rentals: \$169,200

Membership: \$700,765

Programs: \$389,771

New Queenax system was introduced.

Personal Training increased 26 percent with revenues over \$124,600.

Gymnastics participation at 1,290 with over \$119,960 in revenues.

Pickleball was introduced.



ARTS COMMISSION CULTURAL SERIES

The Arts Commission presented three events – Southwest Community Band Concert, Lady Vadula – Spellbound, and a poetry slam.

ORLAND PARK HEALTH AND FITNESS CENTER

The village purchased the Orland Park Health and Fitness Center with its 3,000 strong membership. Throughout the first year, the village made improvements. In 2018, outdated fitness equipment will be replaced and renovations will be made.

The Village of Orland Park provides and maintains 60 village parks, over 30 miles of trails, 139 athletic fields/courts and approximately 300 acres of open space acquired through the Open Lands of Orland Park program. Over 600 acres of park space meets the needs of residents and visitors of all ages and a variety of interests.

IN 2017, THE PARKS AND GROUNDS DEPARTMENT COMPLETED THE FOLLOWING TASKS:

- ❖ Removed aged pavilion roofs and updated with metal roofing at Schussler, Doogan, Deer Point Estates, Helen and Heritage Parks.
- ❖ Replaced aged roof at the Parks Administration building.
- ❖ Nine warning track fences repaired at Centennial Park. Fencing around ice rink removed and replaced with PVC split rail, also along Centennial Park sledding hill. Fencing replaced at Centennial Park Aquatic Center locker rooms.
- ❖ Performed 690 playground safety inspections.
- ❖ Installed 2,082 yards of playground safety surfacing to prevent injury from falls.
- ❖ Installed warning track on Centennial Park baseball field #9.
- ❖ Balanced chemistry of over 750,000 gallons of water with the Centennial Park Aquatic Center.
- ❖ Repaired court surfaces and recoated five tennis courts, repaired fencing at Doogan, Laurel Hills, Wedgewood, Emerald estates, Eagle Ridge, Ishnala Parks and one basketball court at Schussler Park.
- ❖ Phase two shoreline stabilization and restoration of Park Hill Ponds 1 and 3.
- ❖ Installed aerators at Recreation Administration pond.
- ❖ Increased stewardships on village-owned ponds to enhance native plantings and shoreline stabilization.
- ❖ Installed irrigation systems on Centennial Park soccer fields #8 and 9.
- ❖ Updated signage installed at Veterans and Deer Haven Parks as well as the ice rink.
- ❖ Updated landscaping in Village Green with the planting of 20 large caliper trees to enhance the new walkways.
- ❖ Installed football goal post at Doogan Park.
- ❖ Landscaping redesigned and updated at Sportsplex.
- ❖ Preventative and restorative maintenance of athletic fields allowing safe play.
- ❖ Continued partnership with D230 to increase knowledge and improve Lake Sedgwick for future generations.

2018 – LOOKING FORWARD







- ❖ Newly constructed Deer Haven Park.
- ❖ Tennis court improvements to Veterans, Treetop and Discovery Parks.
- ❖ Renovation of Brentwood Park, enjoyed by local residents and athletic groups. The update will bring a fresh new look to an aging amenity.
- ❖ Centennial Park Aquatic Center renovations:
 - Gel coating of the interior and painting of exterior on all slides.
 - Redesigned misting system will be installed to cool patrons as they enter the facility.
 - Improvements to mechanical systems including pump replacements, variable frequency drive additions to extend their life span.
- Expanded capacity for pool chemistry systems.
- Staircase improvement for the zero depth slide tower.
- Additional water fountains with bottle fillers, as well as more fencing replacements.
- ❖ Completion and acceptance of the landscaped medians on LaGrange Road.
- ❖ Implementation of a new digital Rainout weather hotline for athletics to allow access from mobile devices.
- ❖ Updated signage installed at Helen, Heritage, Laurel Hills and Brown Parks. Additional signage at the John Humphrey Complex and John Humphrey Wetlands.
- ❖ Expansion of irrigation system on Village Hall campus.

On December 18, 2017, the Village Board formally approved balanced operating and capital budgets for Fiscal Year 2018, once again without the implementation of any new revenue sources. The Fiscal Year 2018 budget reflects \$141.6 million in revenues and \$151.6 million in expenditures. The variance between total revenue and total expenditures, approximately \$10 million, consists of carryover budget savings, or operating surplus, from Fiscal Year 2017 and prior.

The village’s budget policy is to estimate revenues conservatively and to maintain a spending level less than or equal to current year resources. The village utilizes

the “target based” budget method; therefore, the budget process begins with the calculation of available sources. Fixed costs are applied against these available sources and the net amount available is allocated to the village’s operating departments to fund variable operating costs. During the Fiscal Year 2018 budget process, the village Board approved using unreserved fund equity from the prior year to fund capital expenditures instead of operating expenditures. This change in policy reduced the funds available for departmental target budgets. Departments were then tasked with identifying operating efficiencies to reduce costs while maintaining current service levels.

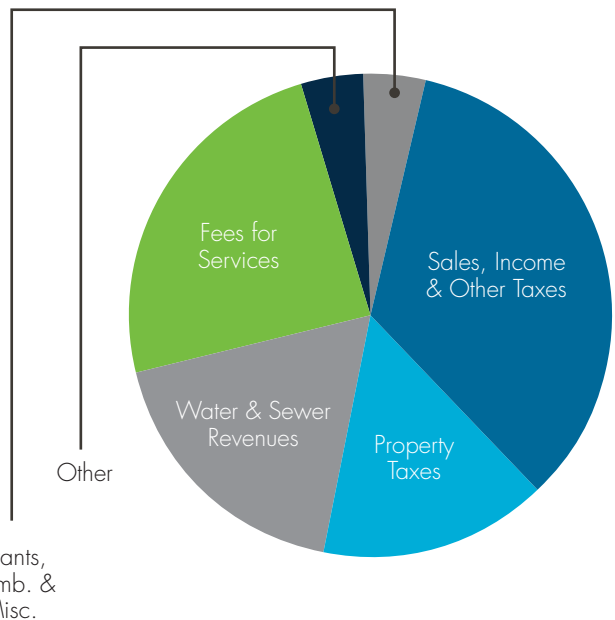
Revenues

	Sales, Income & Other Taxes	\$40,511,765	34%
	Property Taxes	18,027,293*	15%
	Water & Sewer Revenues	21,648,488	18%
	Fees for Services	28,755,740	24%
	Grants, Reimb. & Misc.	4,167,981	4%
	Other	4,632,460	4%

Other includes Fines & Forfeitures, Contributions & Donations and Investment Income

**Property Tax includes the 2017 Property Tax Levy of \$13,425,519, road & bridge tax in the amount of \$402,372, TIF increment of \$1,181,791, and a transfer of property taxes to the Police Pension Fund of \$3,017,612 presented in accordance with GAAP.*

Does not include interfund transfers.



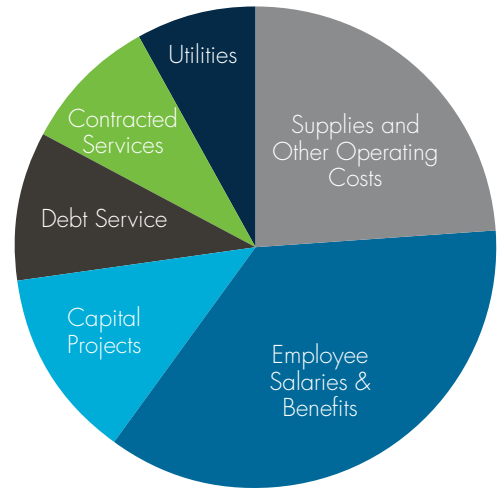
The village continues to maintain fund balances in the operating funds that meet or exceed Board approved fund balance policy levels. The Village Board approved draw down of reserves in capital funds during the 2016 budget process, to provide additional funding for road improvement projects. In keeping with policy, the village continued to recoup this draw down during the FY2018 budget process, while still providing for a robust capital plan for 2018.

The 2018 budget includes \$9,640,756 in Home Rule Sales Tax, which will be used to fund capital projects. The budget includes Sales Tax in the amount of \$20,295,351 that will be used to fund general operations of the General Fund, including public safety and public works operations.

Fees collected through the bi-monthly water bills are used to fund operations of the water, sewer, and stormwater utilities. These fees will also fund \$4,646,000 in utility capital projects during 2018.

Expenditures

■	Employee Salaries & Benefits	\$50,089,245	39%
■	Capital Projects	16,196,000	13%
■	Debt Service	12,350,077	10%
■	Contracted Services	10,063,413	8%
■	Utilities	10,783,983	8%
■	Supplies & Other Operating Costs	28,244,804	22%



SUMMARY STATEMENT OF NET ASSETS \$

The village's financial results for Fiscal Year 2016 (the most recently audited fiscal year) continue to reflect the Village Board's commitment to maintaining a strong financial position. The *Summary Statement of Net Assets*, reported in thousands, reflects an increase in the village's total net assets of approximately \$14 million, an increase of approximately 3.8 percent when compared to

	Governmental Funds		Enterprise Funds	
	2016	2015	2016	2015
ASSETS				
Current & Other Assets	\$ 72,074	\$ 75,136	\$ 13,476	\$ 11,535
Capital Assets, Net	272,591	254,588	156,326	155,995
Long-Term Notes Receivable	37,324	38,239	-	-
Total Assets	381,989	367,963	168,902	167,530
DEFERRED OUTFLOWS OF RESOURCES				
Deferred Amount on Refunding Bond Issues	1,875	2,369	234	-
Deferred Amount on Pensions	15,602	14,605	908	492
Total Deferred Outflows of Resources	16,937	16,974	1,142	492
DEFERRED INFLOWS OF RESOURCES				
Property Taxes Levied for Future Periods	13,426	13,426	-	-
Deferred Amount on Pensions	4,744	2,560	54	73
Total Deferred Inflows of Resources	18,170	15,986	54	73
NET POSITION				
Net Investment in Capital Assets	232,355	214,087	146,275	147,057
Restricted for:				
Transportation	1,000	1,722	-	-
Employee Retirement	900	727	-	-
Public Safety	347	423	-	-
Tax Increment Financing	8,187	-	-	-
Unrestricted	(29,469)	(16,619)	10,774	7,902
Total Net Position	\$ 213,320	\$ 200,340	\$ 157,049	\$ 154,959

State law requires that the village's Comprehensive Annual Financial Report (CAFR) be issued no later than June 30 of the subsequent year. The Village of Orland Park's FY2017 audit is currently underway. Once that is complete, the FY2017 CAFR is compiled for the auditors' review. Once they are satisfied with the contents of the CAFR, they will issue their audit opinion. When the village receives the audit opinion, the CAFR will be posted on the village's website. This will occur no later than June 30, 2018.

the prior fiscal year. The increase in the village's net assets is substantially due to an increase in Net Capital Assets of approximately \$18 million, most of which is attributable to the completion of a parking structure in the Main Street Triangle area. The positive change to the village's net assets is partially offset by an increase in net pension liabilities for Police Pension and IMRF.

Fiduciary Funds		Component Units		Totals	
2016	2015	2016	2015	2016	2015
\$ 78,761	\$ 72,497	\$ 3,139	\$ 2,738	\$ 167,450	\$ 161,906
-	-	2,369	2,684	431,286	413,267
-	-	-	-	37,324	38,239
78,761	72,497	5,508	5,422	636,060	613,412
-	-	-	-	2,109	2,369
-	-	52	29	16,022	15,126
-	-	52	29	18,131	17,495
-	-	86	55	154,060	158,087
2	23	123	135	27,428	23,727
2	23	209	190	181,488	181,814
-	-	-	-	13,426	13,426
-	-	3	4	4,801	2,637
-	-	3	4	18,227	16,063
-	-	2,369	2,684	380,999	363,828
-	-	-	-	1,000	1,722
78,759	72,474	-	-	79,659	73,201
-	-	2,685	2,273	3,032	2,696
-	-	-	-	8,187	-
-	-	293	300	(18,402)	(8,417)
\$ 78,759	\$ 72,474	\$ 5,347	\$ 5,257	\$ 454,475	\$ 433,030

SUMMARY STATEMENT OF ACTIVITIES

The *Summary Statement of Activities*, reported in thousands, provides a snapshot of the revenue sources the village utilizes to fund various operating and capital expenditures. As shown, total revenues increased by approximately \$7.8 million (10.5%), while total expenses increased by approximately \$3.9 million (5.9%). While various revenue sources continued to

	Governmental Funds		Enterprise Funds	
	2016	2015	2016	2015
PROGRAM REVENUES (BY TYPE)				
Charges for Services	\$ 12,397	\$ 13,625	\$ 26,794	\$ 23,684
Operating Grants/Contributions	2,566	4,727	-	-
Capital Grants/Contributions	11,601	541	1,500	2,345
GENERAL REVENUES (BY TYPE)				
Property Tax	14,985	14,281	-	-
Sales Tax	30,850	30,791	-	-
Other Taxes	6,907	7,431	-	-
Contributions - Employer	-	-	-	-
Contributions - Plan Members	-	-	-	-
Investment Income	2,355	2,400	61	39
Miscellaneous	2,265	2,319	42	3
Total Revenues	83,926	76,115	28,397	26,071
EXPENSES (BY FUNCTION)				
General Government	13,607	12,939	-	-
Public Safety	23,608	22,166	-	-
Planning & Development	3,514	3,117	-	-
Public Works	15,871	14,244	-	-
Culture & Recreation	11,433	11,262	-	-
Interest	2,548	2,913	-	-
Water & Sewage	-	-	26,295	26,225
Parking	-	-	377	397
Pension Benefits	-	-	-	-
Component Units	-	-	-	-
Total Expenses	\$ 70,581	\$ 66,641	\$ 26,672	\$ 26,622
EXCESS/(DEFICIENCY) BEFORE TRANSFERS	13,345	9,474	1,725	(551)
Transfers In/(Out)	(365)	(366)	365	366
Change in Net Assets	12,980	9,108	2,090	(185)
Net Assets - Beginning*	200,340	191,232	154,959	155,144
Net Assets - Ending	\$ 213,320	\$ 200,340	\$ 157,049	\$ 154,959

*2016 Net Assets - Beginning restated based on revised reporting standards

State law requires that the village's Comprehensive Annual Financial Report (CAFR) be issued no later than June 30 of the subsequent year. The Village of Orland Park's FY2017 audit is currently underway. Once that is complete, the FY2017 CAFR is compiled for the auditors' review. Once they are satisfied with the contents of the CAFR, they will issue their audit opinion. When the village receives the audit opinion, the CAFR will be posted on the village's website. This will occur no later than June 30, 2018.

grow in 2016, the majority of revenue growth in 2016 was due to a one-time contribution from the University of Chicago for a parking structure in the Main Street Triangle area. The majority of the increase in expenditures was related to increased personnel costs, as well as the increased costs of providing municipal services.

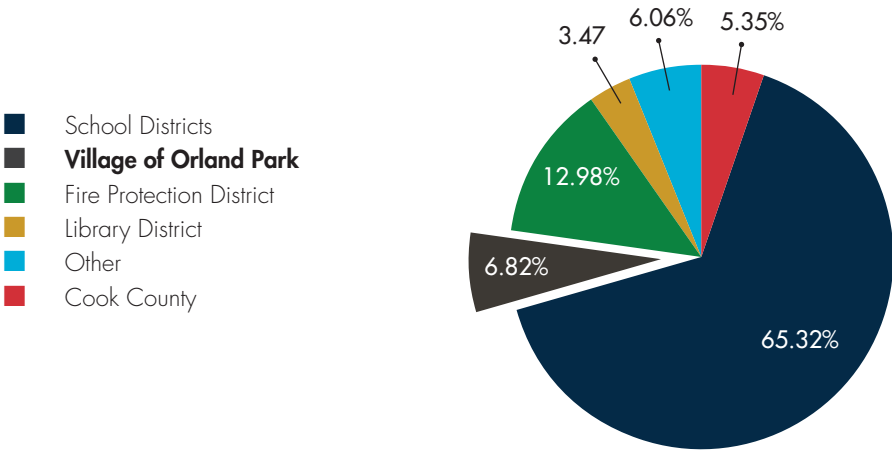
Fiduciary Funds		Component Units		Totals	
2016	2015	2016	2015	2016	2015
\$ -	\$ -	\$ 200	\$ 194	\$ 39,391	\$ 37,503
-	-	215	135	2,781	4,862
-	-	-	-	13,101	2,886
-	-	-	-	14,985	14,281
-	-	-	-	30,850	30,791
-	-	842	783	7,749	8,214
2,758	2,412	-	-	2,758	2,412
944	1,037	-	-	944	1,037
5,985	(1,318)	-	-	8,401	1,121
-	-	-	-	2,307	2,322
9,687	2,131	1,257	1,112	123,267	105,429
-	-	-	-	13,607	12,939
-	-	-	-	23,608	22,166
-	-	-	-	3,514	3,117
-	-	-	-	15,871	14,244
-	-	-	-	11,433	11,262
-	-	-	-	2,548	2,913
-	-	-	-	26,295	26,225
-	-	-	-	377	397
3,402	3,100	-	-	3,402	3,100
-	-	1,167	1,429	1,167	1,429
3,402	3,100	1,167	1,429	101,822	97,792
6,285	(969)	90	(317)	21,445	7,637
-	-	-	-	-	-
6,285	(969)	90	(317)	21,445	7,637
72,474	73,443	5,257	5,574	433,030	432,737
\$ 78,759	\$ 72,474	\$ 5,347	\$ 5,257	\$ 454,475	\$ 433,030

Property Taxes reflected on the Statement of Activities includes 2016 property tax collections of \$13,425,519, property tax accruals of \$24,356, TIF increment of \$1,158,505 and road & bridge property tax collections of \$376,033. These amounts are presented in accordance with GAAP.

PROPERTY TAX LEVY & RATE HISTORY

PROPERTY TAXES

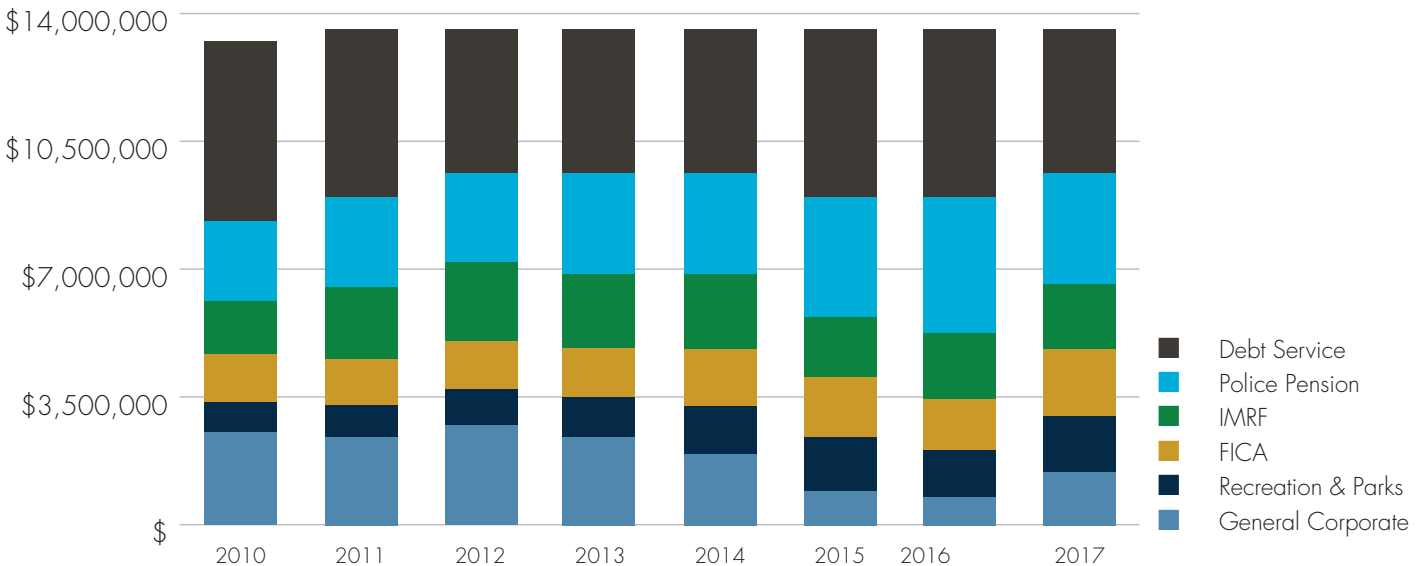
Property taxes are levied on an annual basis to fund various costs incurred by the village, including public safety (partial funding), employee pensions (IMRF, FICA, Police Pension), recreation services and amenities (partial funding) and debt service (partial funding). Less than seven percent of a resident's annual property tax bill goes to the village to fund these costs.



PROPERTY TAX LEVY

The village's property tax levy has remained flat for seven (7) straight years. This means that, in total, taxpayers will pay the same amount to the village in 2018 as they did in 2012.

The 2017 levy reflects debt service levy abatements in the total amount of \$4,056,756. As opposed to levying property taxes for the payment of principal and interest on a portion of its outstanding debt, the village utilizes other revenue sources to make these debt service payments.

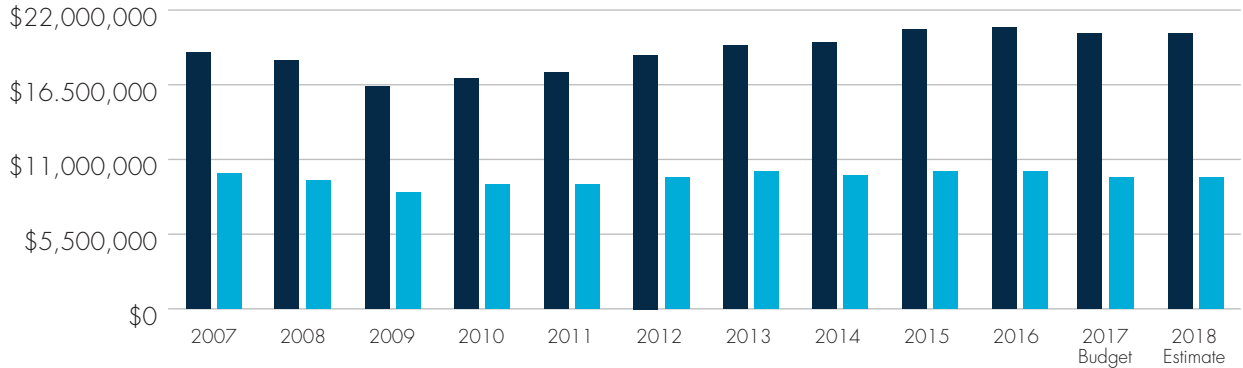


SALES TAX

Sales tax (1%) collections are projected to remain flat, and home rule sales tax (.75%) collections are projected to decline, based on the current economic outlook and trends in actual sales tax revenue collections during FY2016 and FY2017. Sales tax is utilized to fund general operations of the village; home rule sales tax funds capital, debt service payments and, when approved, the village's property tax rebate program.

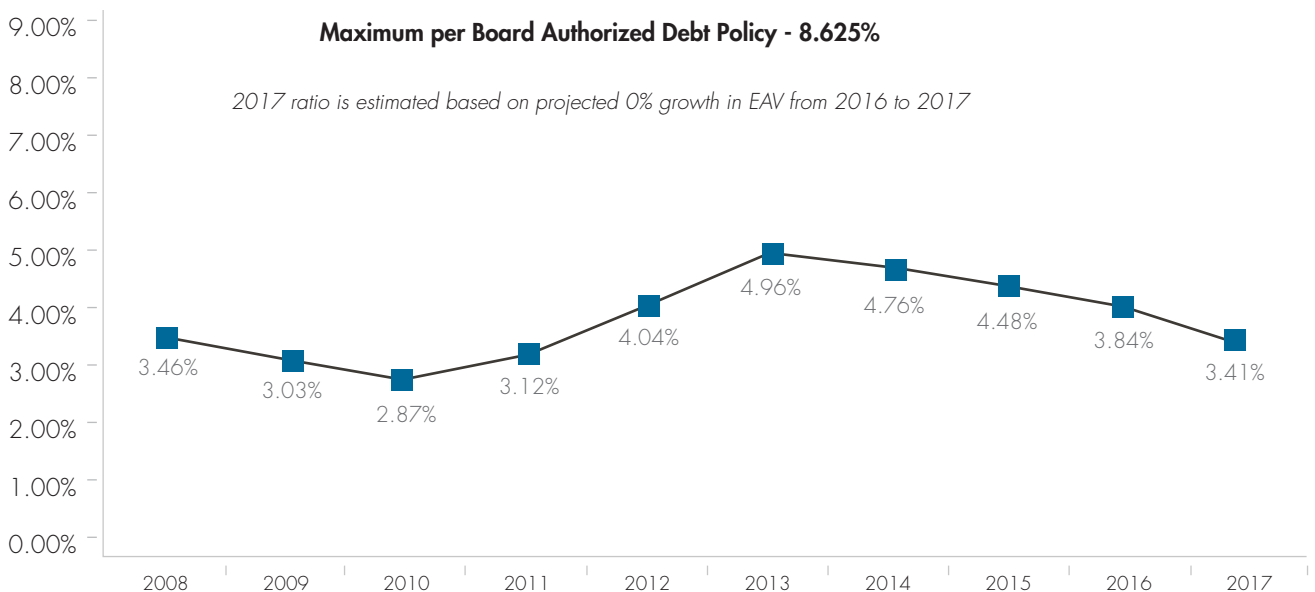
■ 1% Sales Tax

■ .75% Home Rule Sales Tax



DEBT

Orland Park's outstanding GO bonded debt as of December 31, 2017 amounted to \$69,925,000, equating to a GO to EAV ratio of 3.41 percent. This ratio is comparable to a homeowner having a mortgage balance of approximately \$13,640 on a home with a market value of \$400,000.





ORLAND PARK

14700 SOUTH RAVINIA AVENUE
ORLAND PARK, IL 60462
orlandpark.org

UPCOMING EVENTS

SPORTSPLEX HEALTHY LIVING EXPO

SATURDAY, APRIL 14
9:00 AM - 12:00 PM
SPORTSPLEX

ORLAND PARK THEATRE TROUPE PRESENTS: 'PIRATES OF PENZANCE'

FRIDAY, APRIL 27 AND
SATURDAY, APRIL 28 at 7:00 PM
SUNDAY, APRIL 29 at 2:00 PM
CARL SANDBURG PERFORMING ARTS CENTER
13100 S. LAGRANGE ROAD

THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'

FRIDAY, APRIL 20 & MAY 18
8:00 PM TO 10:00 PM
CULTURAL CENTER

CENTENNIAL PARK AQUATIC CENTER OPENING DAY

SATURDAY, MAY 26
NOON TO 8:00 PM

VILLAGE FACILITIES

FREDERICK T. OWENS VILLAGE HALL

14700 South Ravinia Avenue • (708) 403-6100
Monday thru Friday • 8am to 5pm
Cashier • Open until 7pm 1st & 3rd Monday

ORLAND PARK POLICE DEPARTMENT

15100 South Ravinia Avenue • (708) 349-4111 non-emergency
Dial 9-1-1 for police, fire or ambulance service
in the Village of Orland Park.

PUBLIC WORKS DEPARTMENT

15655 South Ravinia Avenue • (708) 403-6350
PACE Bus Service • (708) 403-6355

ORLAND PARK CIVIC CENTER

William R. Vogel Memorial
14750 South Ravinia Avenue • (708) 403-6200

ORLAND PARK HEALTH AND FITNESS CENTER

15430 West Avenue • (708) 226-0555

RECREATION DEPARTMENT

Recreation Administration
14600 South Ravinia Avenue • (708) 403-PARK
Franklin E. Loebe Recreation Center
14650 South Ravinia Avenue
Village of Orland Park Sportsplex
11351 West 159th Street • (708) 645-PLAY
Centennial Park Aquatic Center
15600 West Avenue at Fun Drive • (708) 349-4386
Cultural Center
14760 Park Lane • (708) 349-1402
Rainout Line
(708) 401-0043

ILLINOIS SECRETARY OF STATE SATELLITE DRIVER'S LICENSE FACILITY

Board Room of the Village Hall
(800) 252-8980
Monday thru Friday • 9am to 5pm
Address/Name Changes • Vision Tests
State Identification Cards • Plate Stickers

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