



2015

VILLAGE OF ORLAND PARK
ANNUAL REPORT



VILLAGE OF ORLAND PARK



BOARD MEETING DATES

- March 7, 2016
- March 21, 2016
- April 4, 2016
- April 18, 2016
- May 2, 2016
- May 16, 2016
- June 6, 2016
- June 20, 2016
- July 5, 2016 (Tuesday)
- July 18, 2016
- August 1, 2016
- August 15, 2016
- September 6, 2016 (Tuesday)
- September 19, 2016
- October 3, 2016
- October 17, 2016
- November 7, 2016
- November 21, 2016
- December 5, 2016
- December 19, 2016

BOARD OF TRUSTEES

Pictured (left to right) Trustee Michael Carroll, Trustee Patricia Gira, Village Clerk John Mehalek, Mayor Daniel McLaughlin, Trustee Kathleen Fenton, Trustee Carole Griffin Ruzich, Trustee Daniel Calandriello, Trustee James Dodge

Daniel McLaughlin
Mayor

John Mehalek
Village Clerk

TRUSTEES

Kathleen Fenton
Development Services,
Planning & Engineering

Carole Griffin Ruzich
Finance & Information
Technology

James Dodge
Mayor Pro Tem;
Economic Development
Strategy and Community
Engagement

Daniel Calandriello
Public Safety

Michael Carroll
Public Works

Patricia Gira
Parks & Recreation

Paul Grimes
Village Manager



Mayor McLaughlin recognized the Carl Sandburg High School Cross Country Team for their first-ever state championship title for Class 3A Boys Cross Country.

YEAR IN REVIEW



This past year was an exciting one for Orland Park. Our community continues to be the location of choice for residents and businesses and we are very proud of all that's been accomplished. Thank you to those who came out to the State of the Village Address in February. For those who were unable to attend, the video of the event is available on the village's YouTube channel at www.youtube.com/user/VillageofOrlandPark

Orland Park continues to maintain its status as one of the most dynamic communities in the State of Illinois and the country. We continue to hear from other towns wanting to know more about our programs.

The Village of Orland Park has added a new national honor to its list of accolades; the Outstanding Achievement Award from the US Conference of Mayors City Livability Program, being honored for our Community Wide Anti-Bullying Initiative.

The University of Chicago Medicine broke ground for its Orland Park facility at the corner of 143rd Street and LaGrange Road, bringing jobs and a nationally ranked facility to our community. We held our first Telephone Townhall Meeting this past fall, are looking forward to another one in 2016 and are planning the village's next Community Wide Survey.

The Illinois Department of Transportation's LaGrange Road Construction Project has been an inconvenience, but the improvements will be well worth it once it's completed. We appreciate your patience and cooperation with this major state road improvement project.

Orland Park has joined communities across the country and is meeting the heroin challenge head on. Last fall, I brought together some of the best people to tackle this serious problem with the creation of the Orland Park Substance Awareness

Forum (OPSAF). OPSAF includes professionals in key fields, including local government, police and fire, mental health, drug addiction, education, healthcare and religion throughout Orland Park. This knowledgeable group is working together to let individuals and families know that they are not alone in this fight. Keep an eye out for local media updates to stay informed with OPSAF and its commitment to our community.

The village is in excellent financial condition — as was demonstrated with our ability to again offer the tax rebate. Crime in Orland Park is down eight percent and the village received national storm ready certification. And, we continue to offer commemorative events as a partner community in the national commemoration of the 50th anniversary of the Vietnam War.

Those who enjoy history will be pleased to know that we've created an Orland Park History Museum Advisory Board and the Beacon Avenue Old Village Hall will soon house the community's first-ever museum. Watch the local media and our social media outlets for updates.

Everyone can stay up to date with all that's happening in Orland Park at www.orlandpark.org and with the village's social media outlets — Facebook, Twitter, Instagram, Pinterest and YouTube. Simply search for Village of Orland Park, Illinois and like our pages.

On behalf of the Village of Orland Park, its Board of Trustees and village staff, I extend our best wishes for a happy, healthy and safe 2016.

Sincerely,

Daniel J. McLaughlin, Mayor





LIVABILITY

We do our best to ensure the Village of Orland Park is a community that offers its residents a **safe** environment in which to live in, an abundance of **options** for a place to call home and **accessibility** to all they need to make their community the best it can be.



WE'RE LISTENING

We want to hear from you! There are many ways to **communicate** with village staff and your local representatives. From stopping by any of the village buildings, giving us a **call**, interacting on **social media**, using our new **phone app** or even sending us an **email**, we appreciate and encourage community input.



FISCALLY STRONG

Maintaining **fiscal strength** for the community is a main priority. The Finance Department **safeguards** assets through adherence to sound financial management practices and procedures. The Comprehensive Annual Financial Report and Budget are available online at www.orlandpark.org.

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AWARDS & HONORS

2015

City Livability Award – The Village of Orland Park received the Outstanding Achievement Award from the US Conference of Mayors City Livability Program, being honored for Mayor Dan McLaughlin’s community-wide Anti-Bullying Initiative.

Distinguished Budget Award – Since 2005, the Finance Department has been awarded the GFOA Distinguished Budget Presentation Award. In order to qualify for this award, the village’s budget document was judged to be outstanding in several categories including:

- > Financial policy document
- > Operations guide
- > Communications device

The Village of Orland Park was recognized for their **sustainability efforts** by the South Metropolitan Higher Education Consortium in conjunction with the Metropolitan Mayor’s Caucus.

Orland Park Police Department – received highest level of accreditation through the Illinois Law Enforcement Accreditation Program administered by the Illinois Association of Chiefs of Police.

CPAC Award 5-star safety rating – The Village of Orland Park Centennial Park Aquatic Center earned a five-star safety rating during all of the three risk management audits in 2015. The Starfish Aquatics Institute awarded Orland Park’s village water park the highest rating possible following an unannounced risk management audit by the national non-profit water safety organization.

Visit our website at www.orlandpark.org for more information about the ongoing efforts of the village.



The Orland Park Police Department marked a number of milestones during 2015.



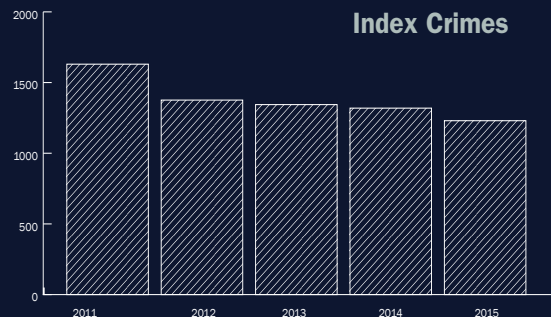


SAFEGUARDING THE HOMELAND

- > Last year, the Orland Park Police Department debuted its "See Something? Say Something Now!" campaign, following the Department of Homeland Security program. Orland Park's campaign urges residents to immediately report suspicious activity to the police department.
- > An Orland Park police sergeant and 11 officers completed crisis intervention training for responding to calls involving the mentally ill.
- > Orland Park became the first municipal police department in Illinois to receive its Certificate of Authorization from the Federal Aviation Administration to train for and operate a drone. The department will follow the Illinois Freedom from Drone Surveillance Act as it conducts criminal investigations, locate fleeing fugitives and missing persons, for hazardous materials incidents and for disaster preparedness.
- > The National Oceanic and Atmospheric Administration awarded the Orland Park Police Department the Storm Ready Certification for severe weather preparedness. Orland Park achieved the highest level of readiness for storm events. An additional outdoor weather warning siren was installed at Carl Sandburg High School to better alert the northern sector of the Village of Orland Park.
- > Members of the department participated in a large scale active shooter exercise at Orland Square Shopping Mall. Police and fire personnel were part of the exercise, as were personnel from five area hospitals. The first responders exercised plans and operations for rapid deployment.

- > In 2015, the Orland Park Police Department produced a video in a series focusing on protecting the community. In the video, "Plan, Prepare and Act," department personnel demonstrated the concepts related to rapid deployment, contact teams, rescue teams and "Run, Hide or Fight!" concepts in a school setting. The video has been distributed to local schools, churches and other stakeholders in the community.
- > It was also last year that the police department created a comprehensive guide in conjunction with Cook County Homeland Security and Emergency Management. "Best Security Practices for Houses of Worship" was distributed at a conference of local religious leaders hosted by Mayor Dan McLaughlin.
- > Illinois police departments are required to report selected crime statistics to the state on a monthly basis. The state forwards these statistics to the FBI and they are published in the "Illinois Uniform Crime Report." The Village of Orland Park recorded a six percent reduction in crime versus the same time the previous year.

For more information see the 2015 Orland Park Police Department Annual Report at www.orlandpark.org.



The facility is
scheduled
to open in
late 2016.



A.



UNIVERSITY OF CHICAGO MEDICINE

CENTER FOR ADVANCED CARE IN ORLAND PARK

The University of Chicago Medicine Center for Advanced Care at Orland Park is anticipated to be complete in December of 2016.

The 108,000-square-foot, four-story outpatient medical facility will be the institution's largest off-site location, expanding their footprint in the South and Southwest suburbs to provide patients with increased access to high-quality health care.

Located at the corner of 143rd Street and LaGrange Road in downtown Orland Park, the facility will have 80 exam rooms that will support more than 25 specialties.

The \$61 million project will also include retail operations, a CVS pharmacy and a 530-space above-ground parking structure that will be developed by the Village of Orland Park.

A. Village Clerk John Mehalek, Trustee Michael Carroll, Trustee Dan Calandriello, Trustee Kathy Fenton, Mayor Dan McLaughlin, Director of Development Services Karie Friling, Trustee Pat Gira, Trustee Carole Griffin Ruzich, Village Manager Paul Grimes and Assistant Director of Development Services Michael Kowski take part in the groundbreaking ceremony.

B. Illinois State Senator Michael Hastings, Emily Nicklin, chairwoman University of Chicago Medical Center Board of Trustees, Kenneth Polonsky, MD, Executive Vice President for Medical Affairs at the University of Chicago and Dean of Biological Sciences Division and Pritzker School of Medicine -Nita Karnik Lee, MD, assistant professor of obstetrics/gynecology, Jennifer Close, senior vice president of ambulatory services, Mayor Dan McLaughlin, Village of Orland Park and Sharon O'Keefe, President, University of Chicago Medical Center



B.



*Walking path and pond
located on Ravinia Avenue
just north of village hall.*



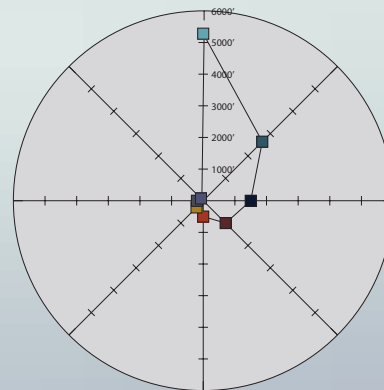
OUT & ABOUT IN ORLAND PARK

The open spaces, parks and forest preserves are just some of the many reasons residents choose to live in Orland Park.

Orland Park Mayor Dan McLaughlin created the village's Open Lands Commission in 1995 to purchase and preserve natural areas and those with unique heritage qualities in the Village of Orland Park. For nearly 20 years, the commission has purchased and protected more than 276 acres of land, equivalent to almost 300 football fields of preserved open space.

In addition to the village's open lands, the Village of Orland Park provides and maintains 60 village parks, over 30 miles of trails and 139 athletic fields/courts. In total, this equals over 600 acres of park space to meet the needs of residents and visitors of all ages and a variety of interests. Usually within walking distance, local parks can also provide measurable health benefits, from providing direct contact with nature and a cleaner environment, to opportunities for physical activity and social interaction. Visit www.orlandpark.org for a complete listing of parks, bike trails and open lands within the village.

Distance from Park	Residential Units
100'	7
200'	56
300'	225
500'	1167
1000'	5130
1500'	5309
1/2 Mile	6256
1 Mile	1689





*LaGrange Road
and 147th Street*





2015 PROGRESS LAGRANGE ROAD



LaGrange Road currently carries 40,000 vehicles per day and is expected to carry more than 65,000 vehicles per day by the year 2040.

The Illinois Department of Transportation (IDOT) improvements currently being made are necessary to improve traffic flow and safety through this essential transportation corridor.

Traveling through and around the Village of Orland Park will soon be a much more enjoyable experience.

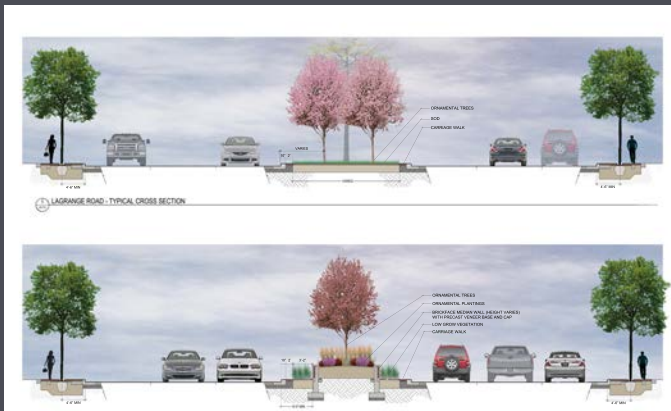
Throughout 2015, IDOT crews worked diligently toward completion of the road widening project, while the village continues to focus on aesthetics. Drivers will notice a number of visually appealing improvements, including trees and plants, lighting, irrigation systems, pavers and more.

The result will be improved traffic flow, increased safety and a visually appealing roadway.

Completed in 2015:

- > Permanent pavement from 179th to 159th
- > Sideroads opened and new street lighting and traffic signals energized and put into use
- > Northbound pavement completed from 159th to north of 131st
- > The village's water main construction was completed throughout the corridor

Visit the village website at orlandpark.org for current project information and updates. Questions regarding the LaGrange Road project can be directed to the Illinois Department of Transportation via its website at dot.state.il.us.



ROAD UPDATES

159th Street

159th Street currently carries 22,000 vehicles per day and is expected to carry more than 33,000 vehicles per day by the year 2040. The improvements currently being made are necessary to improve traffic flow and safety through this essential transportation corridor.

Proposed Work

- > Complete replacement and widening of the existing pavement from Interstate 355 to west of US Route 45 (LaGrange Road).
- > Intersection improvements at Cedar Road, Parker Road, North & South Bell Road, Will-Cook Road, Wolf Road, 108th Avenue, and 104th Avenue.
- > Complete replacement of existing highway signage and drainage system.
- > Construction of two lanes 12' wide in each direction separated by a varying 18' to 28' wide raised curbed median.
- > Construction of a separate 10' wide multi-use path and sidewalk is also included with the improvement.
- > Traffic signal improvements at the intersections of Cedar Road, Parker Road, North & South Bell Road, Will-Cook Road, Wolf Road, 108th Avenue and 104th Avenue.
- > Intersection lighting at the intersections of Cedar Road, Parker Road, North & South Bell Road, and from 113th Court to Wolf Road.
- > Bridge replacement at Spring Creek and Marley Creek with reinforced concrete box culverts.
- > Construction of eight (8) dry-land bridges.
- > Aesthetic landscaping.

The main focus throughout 2015 was the relocation of various utilities, underground drainage improvements and the construction of temporary pavement along the north side of 159th in order to switch traffic and allow the contractor to build the permanent eastbound pavement and creek crossings at Marley Creek and Spring Creek.

Visit the village website at www.orlandpark.org for current project information and updates.



2015 Road Projects

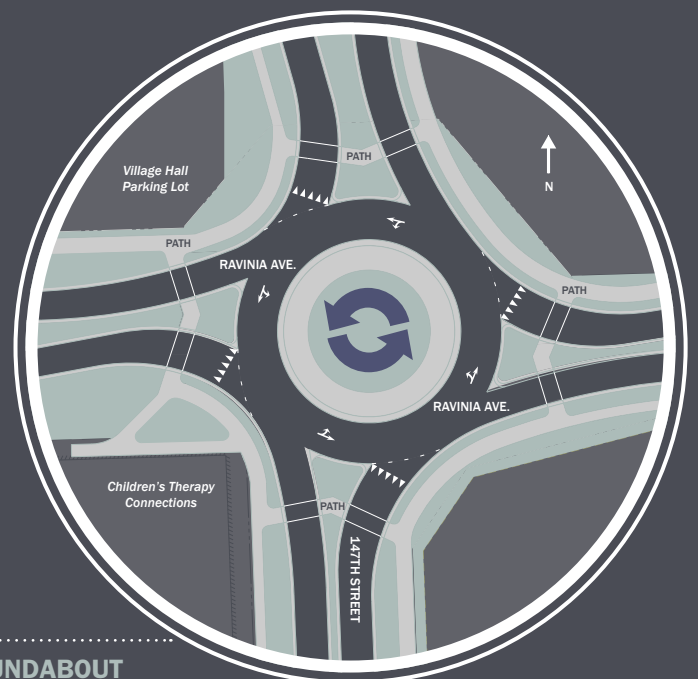
- > Phase I Engineering for the proposed roundabout at 147th Street and Ravinia Avenue was completed and approved. The proposed roundabout will offer increased safety features while relieving congestion.
- > Phase I Engineering for the widening and reconstruction of 151st Street from West Avenue to Ravinia was completed and approved.
- > Continue the Phase I and Phase II Engineering of 143rd Street from Will/Cook Road to SW Highway. 143rd Street is a State Highway.
- > Phase I Engineering for a proposed roundabout at 151st and West Avenue was started.

Funding

Since 2012 the village has been able to secure nearly \$7 million in federal transportation dollars through the Southwest Conference of Mayors for a variety of projects including both roundabout projects, 151st Street widening and reconstruction and 143rd Street engineering.

Looking forward in 2016

- > The engineering and construction of Jefferson Avenue from 143rd Street to 142nd Street.
- > The engineering and construction of the east/west street from Jefferson Avenue to Ravinia Avenue.
- > The engineering and construction of the proposed 500 space parking structure located at the NW corner of 143rd Street and Jefferson Avenue.
- > Continuation of LaGrange Road and 159th Street widening and reconstruction.



PROPOSED 147TH STREET ROUNDABOUT



Development activity is certainly present across the village, ranging from new commercial buildings to road enhancement projects to reinvestment in existing homes and businesses. This map – which focuses on the activity radiating out from the intersection of 143rd Street and LaGrange Road – highlights a small sampling of this ongoing investment in our community.

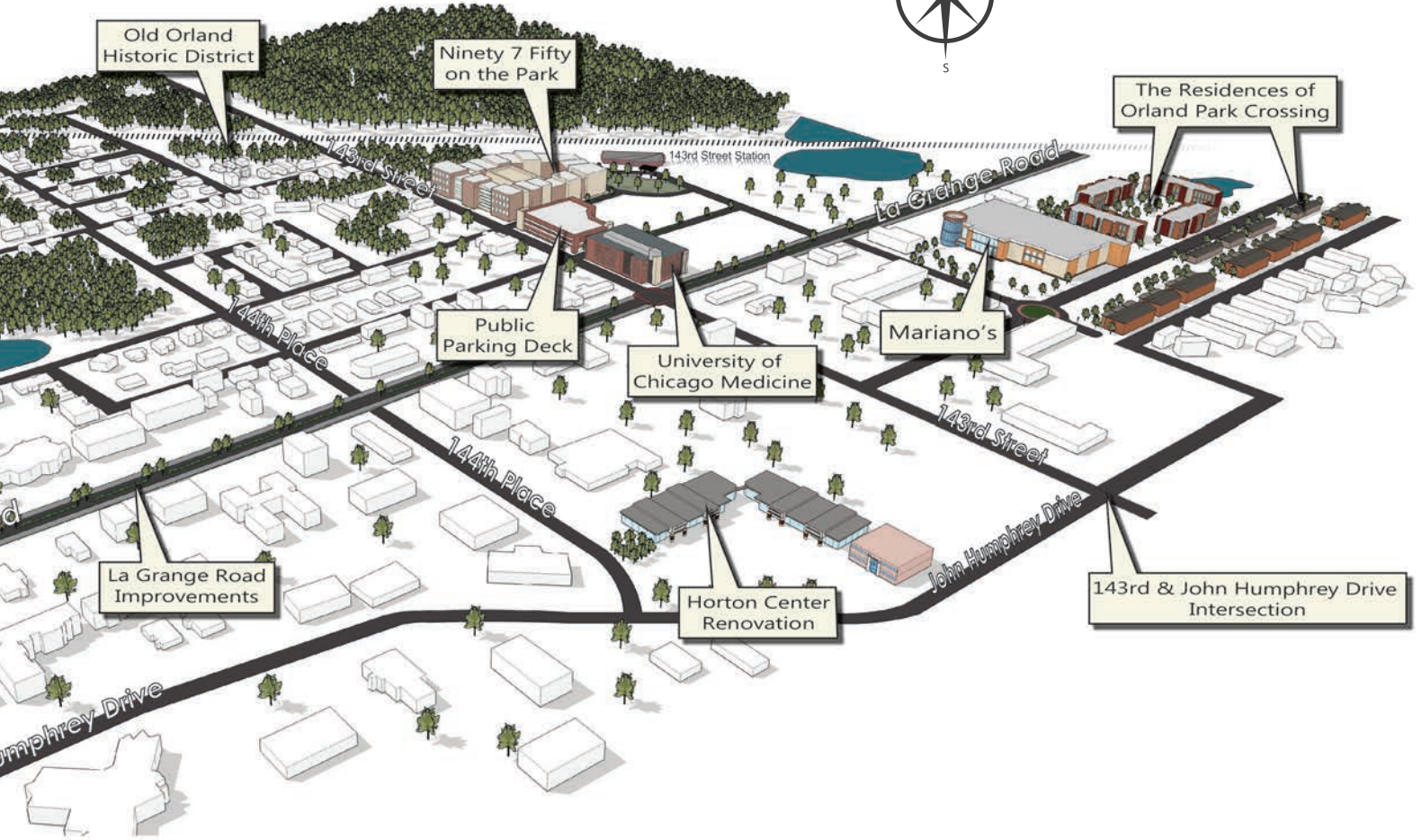
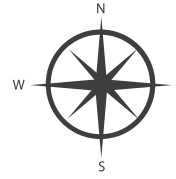
The University of Chicago Medicine is well under construction, with the 4-story, 110,000 square foot medical office building anticipated to open in late-2016. Between this development and the existing **Ninety 7 Fifty on the Park** project (where occupancy rates are stabilized at +/- 96 percent), the village will soon commence construction of a **Public Parking Deck** that will provide over 500 free parking spaces for use by visitors to the Downtown Main Street area and include over 10,000 square feet of commercial space. This project will also be completed in late-2016.

We are proud to welcome the newly opened **Mariano's** grocery store to our community, and we look forward to the completion of the next phase of improvements in the area with the opening in spring of 2016 of the 231-unit **Residences of Orland Park Crossing**. In addition to these new projects, the **Old Orland Historic District** is experiencing continued reinvestment. In 2015 alone this neighborhood was enhanced with three new houses and numerous renovations to existing structures.

The **LaGrange Road Improvements** remain a primary focus, but the village is also moving forward with design work for other unique road projects such as the **147th and Ravinia Roundabout** and improvements to the **143rd and John Humphrey Drive Intersection**.

We look forward to periodically updating this map and continuing to work with the community to bring even more great development to our village.





DOWNTOWN ORLAND PARK



COMMUNITY PRIDE



Trustees Carol Griffin Ruzich (left) and Mike Carroll (right) Edward and Derek Hassan at the grand opening of Mari Lou's Fine Jewelry at Hassan's Orland Park Crossing at 142nd and LaGrange Road.



Trustee Jim Dodge, who is the mayor pro tem, presented a community pride award to Daniel M. Sivak, of Tinley Park Troop 385, recognizing Sivak for reaching the rank of Eagle Scout.



Mayor McLaughlin presented a community pride award to Tim Klotz, the first Eagle Scout in the five year history of Orland Park Boy Scout Troop 383. Klotz is holding a 2009 photo of the mayor and himself from when he received recognition as a Cub Scout.



In early March, Mayor McLaughlin honored Orland Park's two newest Eagle Scouts, Matt Lusa (left) and Eric Franklin. Just five percent of Boy Scouts nationwide reach the rank of Eagle Scout.



Mayor McLaughlin and the undefeated 2014 Orland Knights Widgets Chicago Metro League Super Bowl Champs



At the February 2 Village Board Meeting, Mayor McLaughlin presented community pride awards to the Orland Park Girl Scouts who comprise the "Girls With Gears" Championship Team. The team won the CHAMPION AWARD at the First Lego League Regional Tournament.



Trustee Dan Calandriello with Paul Aubin of the Plan Commission.



The third grade teachers from Cardinal Joseph Bernardin Catholic School explain the students' recent assignment — to create marketing brochures touting their home towns. Pictured (l to r) are Marie Iannotta, Heather Brennan and Kerry Daliege.

COMMUNITY PRIDE



Mayor Pro Tem Jim Dodge presented a community pride award to Tanja Samardzija, a student at Carl Sandburg High School. Samardzija recently published her first novel, "A Clueless Heart."



Mayor McLaughlin and the first place Orland Park Pioneer Pee Wee Cheerleaders



Mayor Dan McLaughlin (center) honored the Orland Park members of the back-to-back state champion Providence Catholic High School Baseball Team. Pictured (l to r) are Tom Kelley, Kyle Struck, Matt Gruskowski, McLaughlin, Kevin Fitzgerald and Manager Joe Calderone.



Mayor Dan McLaughlin (center) welcomed the 2015 Chicago St. Patrick's Day Parade queen and her court to the March 2 Village Board Meeting. Pictured (l to r) are Catherine Coghlan, Maggie Dolehide, Orland Park's Lauren Griffin, Mayor McLaughlin, Queen Lauren Cory and Orland Park's Erin Mulcahy.



Trustee Patricia Gira, Cooper's Hawk representative Amy Okon, Trustee Kathleen Fenton and Trustee Michael Carroll at the Taste of Orland Park 2015.



In early January, Mayor McLaughlin recognized the Orlando Park Pioneer Pee Wee Football Team, winners of the Southwest Midget Football League Super Bowl 2014.



The Carl Sandburg High School Boys' Cross Country Team and coaches were honored for winning the IHSA Class 3A State Championship. This nationally ranked team was the first in the 62 year history of the school to win state for cross country.



In early February, Mayor McLaughlin greeted Providence Catholic High School Head Varsity Football Coach Mark Coglianese and the Orlando Park members of the Class 7A 2014 State Champion Football Team, Jake Rost, David Charnot and Sean Diehl.

HONORING OUR VETERANS

- > The Village of Orland Park Veterans Commission held its 16th annual Steak Fry for Orland Park veterans on Sunday, October 18.
- > The Village of Orland Park hosted its annual Veterans Day Ceremony on Wednesday, November 11 at 11 a.m.

The names of nine area veterans have been added to Orland Park's granite wall that borders the memorial. These include Howard C. Manning who served in the Army/post WWII; Joseph A. "Red" Wanders, Army/WWII; John G. "Jack" Mescall, Navy/WWII; Gordon Louis Laurencell, Jr., Army/Cold War; Richard C. Ahlrep, Army/WWII; Rudolph Robert Racchini, Marine Corps/Korea; William Pырchalla, Jr., Marine Corps/Cold War and Thomas Hardy Bray, Army/Post Korea.

- > The Village of Orland Park hosted The Vietnam Moving Wall as part of it being a community partner for the US Department of Defense Commemoration of the 50th anniversary of the Vietnam War.
- > The Civic Center displayed the Agent Orange Quilt of Tears, a collection of handmade quilt patches, paying tribute to the victims of Agent Orange exposure. Local residents' memorial tables were on display honoring family and friends who served in Vietnam.
- > The grand marshals for the May 31 Orland Park Lions Club Orland Days Parade were Vietnam Veterans and their families, part of Orland Park being a community partner for the Department of Defense Commemoration of the 50th Anniversary of the Vietnam War.
- > The Village of Orland Park hosted its annual Memorial Day Ceremony on Monday, May 25. The ceremony was held at the village's Veterans Memorial at the Orland Park Village Center, 14700 South Ravinia Avenue. The names of 10 area veterans had been added to Orland Park's granite wall.



VIETNAM WALL



The Village of Orland Park hosted The Vietnam Moving Wall as part of its community partnership with the US Department of Defense Commemoration of the 50th anniversary of the Vietnam War. The Moving Wall was on display at the Orland Park Village Center from noon on Thursday, October 1 through Sunday, October 4.

The Moving Wall is the half-size replica of the Washington, DC Vietnam Veterans Memorial and has been touring the country for over 30 years.

This year marked 50 years since U.S. ground troops arrived in Vietnam.

Five Orland Park residents died in Vietnam including Ron Zinn, Dennis Stiehler, Eddie Novak, Michael Reber and Bobby McAllister. All of their names appear on the wall. "The wall serves as a poignant reminder of the many service members who have given the ultimate sacrifice," said Mayor Dan McLaughlin. "Through this remembrance, we vow to never forget our fallen heroes," the Mayor added.

The Agent Orange Quilt of Tears, a collection of handmade quilt patches, paying tribute to the victims of Agent Orange exposure was on display in the Civic Center. Local residents' memorial tables honored family and friends who served in Vietnam.

Mayor McLaughlin has invited area Vietnam Veterans to submit their contact information to be notified about Orland Park's events held during the nationwide commemoration. Vets are invited to send their contact information to MayorsVietnamVets@orlandpark.org to be added to the mayor's list. Emails will only be used for this purpose.



Visitors tour The Moving Wall on display at Orland Park Village Center.



TELEPHONE TOWN HALL

We are always looking for new ways to communicate with the residents of Orland Park. We want to know your views on important topics, hear your concerns and, most importantly, work together as a community to make living in Orland Park a great experience for all. The village welcomes resident feedback, whether that be through an in-person meeting at the village, via our many social media outlets, as well as by phone and mail. Our newest avenue for communication has been through the use of a virtual town hall meeting.

Telephone Town Hall Meetings

Thank you to the over 2,800 residents who listened in and/or participated in the Village of Orland Park's first-ever Telephone Town Hall Meeting.

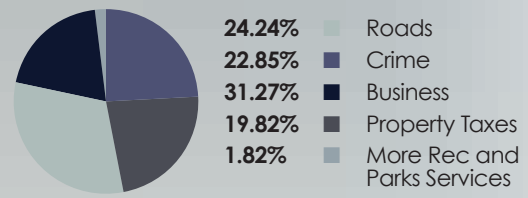
The intention of the meeting was simple: open up the lines of communication with residents. And that it did, with topics on roads and potholes to questions about senior citizen assistance.

"I truly enjoyed being able to connect with residents one-on-one during the meeting," said Orland Park Mayor Dan McLaughlin. "We understand that people have a lot going on in their lives and may not be able to make it out to a meeting at the Village Hall. The next best thing is to bring the meeting to residents and that is what we did."

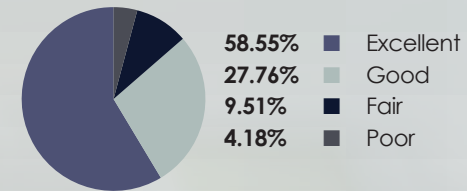
The village is currently planning the next meeting of its kind to be held **Thursday, April 28 at 7 p.m.** Just as before, residents with a land line telephone will receive a call moments before the start of the meeting, inviting them to stay on the line to participate. Those who rely solely on their cell phones are encouraged to call in to a phone number that will be provided closer to the date of the meeting.

SURVEY RESULTS

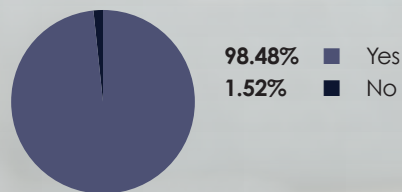
In your opinion, what is the most important issue facing the Village of Orland Park today?



In general, how would you rate the services you receive from the Village of Orland Park for the taxes you pay?



This is the first in a series of live Telephone Town Hall meetings. Would you like to see more Town Hall meetings in the future.



We hope you can take part and we look forward to hearing from you!



COMMUNITY WIDE SURVEY



You can help shape the future of Orland Park.

Check your mail in the beginning of February for the 2016 Orland Park Citizen Survey.

Residents have been selected at random to participate, so please take a few minutes to fill out the anonymous survey.

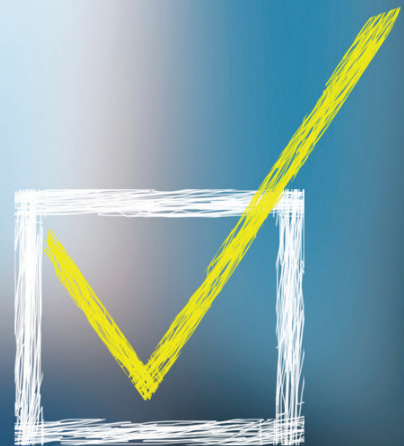
Your participation in this survey is very important, and your feedback will help Orland Park make decisions that affect our Village.

One adult, age 18 or older, is asked to complete the survey for the household. Once concluded, the report will be available on the village's website. And, once the scientific sampling is complete, the village will make the survey available for everyone to complete on its website.

This is the third citizen survey – previous surveys were mailed in 2012 and 2014.

Thank you for helping us improve Orland Park.

For more information about this survey as well as others, visit www.orlandpark.org.



WE'RE LISTENING

There are many ways in which the village hopes to encourage and foster communication with residents. Stay informed, get updates and be the first to know about village events and more through the following methods.



Village Website | With just a few clicks, visitors can access a wide range of information online. Looking for meeting dates and times? Want to know about events happening around town? Need a permit for construction or tree removal? Need updates on road construction? All of this information and more is readily available online at orlandpark.org.

Quarterly Publication | The Village of Orland Park publishes four quarterly newsletters a year. Three issues of the Orland Park Public and one Annual Report are mailed to all residents and made available online for viewing. The publications are intended to provide a snapshot of village happenings, report on important dates and programs, as well as highlight members of our community.

Twitter | Follow [@VillageOrlandPk](https://twitter.com/VillageOrlandPk) on for real-time updates on community happenings, village announcements and more.

Facebook | Visit the village's page at facebook.com/villageoforlandpark and "like" the page to stay up-to-date of on community-wide events and communicate one-on-one with the Public Information Office regarding village-related topics.

Pinterest | Are you a "pinner" on Pinterest? We are too! Follow our boards at pinterest.com/vlgoforlandpark for a variety of interesting facts, events and public announcements pertaining to the Village of Orland Park.

Orland Park Television | Administered through the Village of Orland Park Information Office, Orland Park Television welcomes programming and announcements from taxing bodies/government agencies that serve the Village of Orland Park. Available to Comcast and AT&T U-Verse cable television subscribers in Orland Park, and parts of Palos Park, OPTV exists to offer viewers information about the many programs and services offered by the Village of Orland Park.



Instagram | Capturing fun and light-hearted sights around Orland Park, as well as keeping the community up-to-date on village happenings is what you will find on the Village of Orland Park Instagram feed. Follow us at @villageoforlandpark today!

YouTube | Check out the many videos on YouTube featuring local events, cable shows and more at youtube.com/VillageofOrlandPark. Be sure to subscribe for timely updates.

E-Newsletter | Go to orlandpark.org to sign up to have our monthly e-newsletter sent right to your email. Highlights for the upcoming month are featured along with reminders of important deadlines and upcoming events.

Orland Park Mobile App | You can now download the newest app for your mobile devices, The Village of Orland Park mobile app. Find out about upcoming events, locate a park or facility, find a business, report a pothole and much, much more. Download today from the Apple Store or Google Play, compatible with Apple and Android devices.

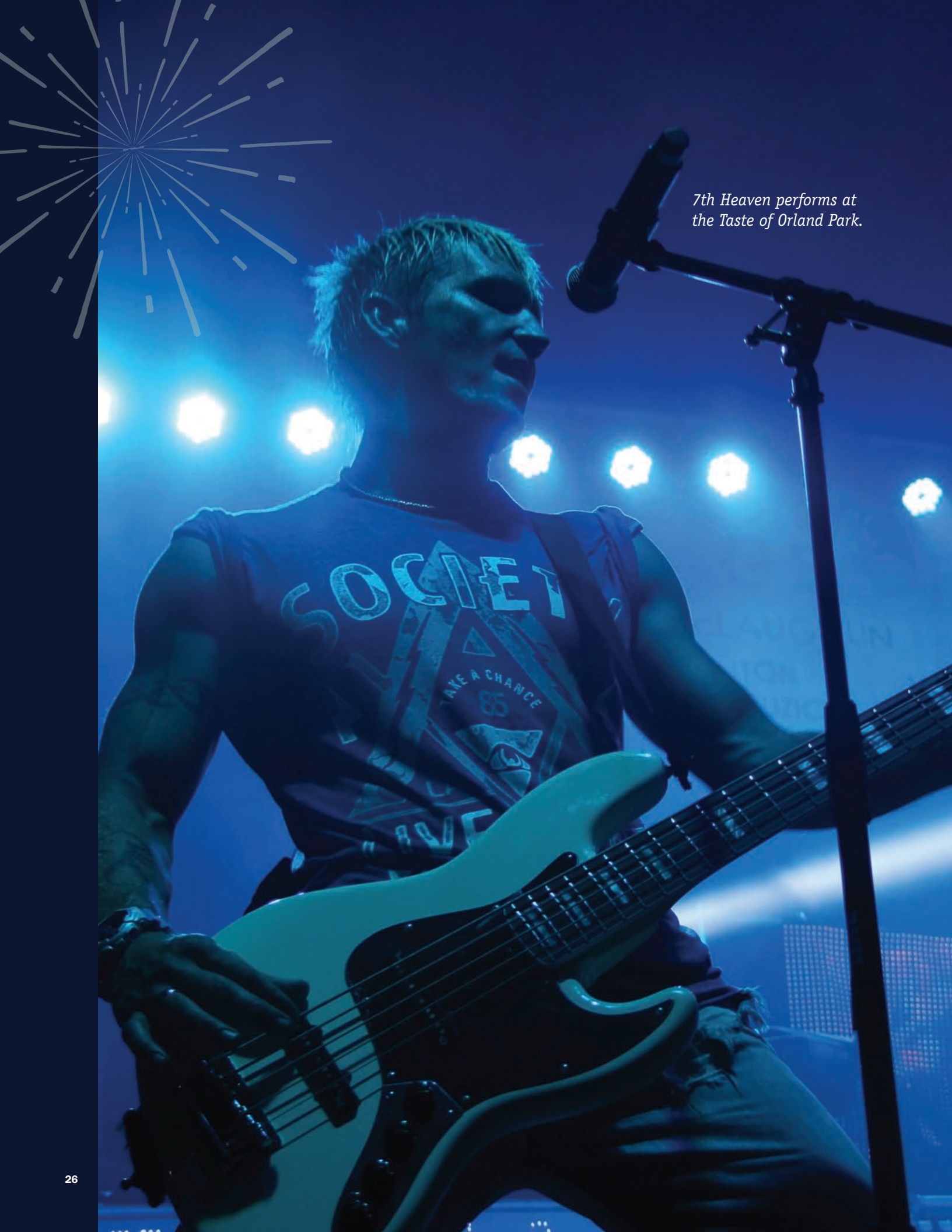
InOurCommunity | The In Our Community community engagement program was launched in Orland Park in February of 2015.

With almost 5,000 active members from Orland Park, residents have earned over 600,000 points for being more engaged with what's happening around town. The In Our Community (free) app can be found at the iTunes store.

Peak Democracy | The Public Information Office is excited to launch Peak Democracy as a way to touch on important topics affecting residents. This virtual town hall site will be a part of the village website, in the form of an online forum. Peak Democracy will present topical questions, allowing for resident feedback and direct communication.

Visit orlandpark.org for more information.





*7th Heaven performs at
the Taste of Orland Park.*



UPCOMING EVENTS



Murder's in the Heir **Presented By The Village Of** **Orland Park Theatre Troupe**

Friday, March 11 – 7:30 p.m.
Saturday, March 12– 7:30 p.m.
Doors open at 6:30 p.m.
Cash bar and hors d'oeuvres available at 7PM
Orland Park Civic Center
14750 Ravinia Avenue

Indoor Garage Sale to benefit **the Recreation Department's** **Special Recreation program**

Saturday, March 19; 9 a.m. – 1 p.m.
Civic Center

FREE Easter Egg Hunt

Saturday, March 19; 10 a.m. SHARP
Centennial Park, 15600 West Avenue
Ages 1 to 9

FREE Sportsplex Family Health Fair

Saturday, April 23; 8 a.m. – noon
Sportsplex, 11351 W. 159th Street

The Village of Orland Park Arts **Commission presents:** **Young Prodigy Concert**

Sunday, May 22, 2:00 -3:30 p.m.
Cultural Center, Exhibit Hall
Tickets: \$20/Adult, \$10/Student

Shrek the Musical

Friday, June 17; 7 p.m.
Saturday, June 18; 7 p.m.
Sunday, June 19; 2 p.m.
Carl Sandburg Performing Arts Center
\$18/adults; \$16/senior; \$14, 12 and under

2016 CONCERTS



Centennial Park West Concerts:

City Lights Orchestra Concert will be
Sunday, July 3; 5:00 p.m. to 7:00 p.m. at
Centennial Park West

Sixteen Candles will be Sunday, September
4 from 5:00 p.m. to 7:00 p.m. at Centennial
Park West (Labor Day weekend)

Independence Day:

Breakfast Club will perform at the July 4th
Independence Day Celebration from 7:15 p.m.
to 9:15 p.m. at Centennial Park

Taste of Orland Park:

7th Heaven will perform Saturday, August 6
from 8:30 p.m. to 11:00 p.m.

American English will perform Sunday,
August 7 from 7:00 p.m. to 9:00 p.m.



TAX REBATE

The Village of Orland Park Board of Trustees has approved a rebate of a portion of the 2014 taxes paid to the village in 2015 by owners of homes in which they currently reside. Rebate payments will be processed the week of March 14, 2016. Below is a snapshot of the results of the village's prior year rebate.

5,926

Applications submitted online

\$9,440

Total Open Lands donations

2,380

of rebates paid via check

15,256

Applications received

9,330

Applications mailed/hand delivered

3,440

of rebates paid via water bill credit





VILLAGE FINANCES

What does it all mean?

Property Tax

Property tax is a tax assessed on real estate. The tax is based on the value of the property (including the land) you own and is assessed by the county. Only 7 percent of a resident's annual property tax bill goes to the village to partially fund public safety, recreation services and debt service payments and to fully fund the village's required employee pension fund contributions.

Tax Levy

A municipal tax levy is the total tax collected from all property owners in order to fund village services and amenities. The tax levy in Orland Park has remained flat for five (5) straight years.

Sales Tax

The village collects a 1 percent sales tax on most retail sales, as well as a .75 percent home rule sales tax on most non-titled retail sales.

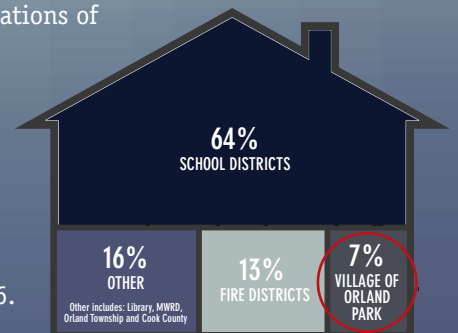
Debt/GO Bonds

General Obligation bonds (or GO bonds) are debt instruments issued by local governments to raise funds for a variety of purposes. This type of bond is backed by the full faith and credit of the issuing municipality. Village policy is to issue debt to fund specific, one-time capital projects when current operating revenues and/or available fund balances are not sufficient to cover the cost of the project.

Where does it all go?

- > In 2016, the village levied \$13,425,519 in property taxes. This revenue source will be used to fund \$4,863,073 in debt service payments due on a portion of the village's general obligation debt, \$6,292,399 in pension funding, \$1,255,610 for a portion of public safety, and \$1,014,435 for a portion of Recreation and Parks operations.
- > The 2016 budget includes \$10,170,182 in Home Rule Sales Tax which will fund \$2,200,000 in property tax rebates, with the remainder being spent on various capital projects and debt service payments.

- > Sales Tax in the amount of \$20,528,626 will be used to fund general operations reflected in the General Fund including public safety and public works functions.
- > Fees collected through the bi-monthly water bill fund operations of the water, sewer, and storm water utilities. These fees will also fund \$3,445,127 in utility capital projects during 2016.



OPERATIONAL EFFECTIVENESS

In 2013, the Village Board of Trustees approved a formal Strategic Plan for the Village of Orland Park. The three main goals, or pillars, identified in the Strategic Plan focus on (1) **economic development**, (2) **downtown development**, and (3) overall **quality of life** in the community.

As part of the strategic planning update, the Village Board emphasized utilizing technology as a platform for delivering our services and improving performance. As such, the Board adopted “**High Performing Organization**” (HPO) as a fourth pillar in its strategic plan.

Based upon the goals set by the Board of Trustees, staff compiled specific objectives and initiatives that will accomplish these goals. These objectives and initiatives can be found in the Strategic Plans of the Village’s operating departments.



ECONOMIC DEVELOPMENT

Support the formation of an I-80 Development Initiative.

Recruit targeted professional services, restaurants, and entertainment businesses to the Village of Orland Park.

Develop a program for the revitalization of legacy retail centers in Orland Park.



DOWNTOWN DEVELOPMENT

Support a long-term plan for the **development** of the village’s downtown area.

Program Downtown Orland Park with community **events**.

Downtown Orland Park blends the Old Orland Historic District with the village’s present and future, offering a **pedestrian friendly** environment with both residential and commercial uses.



QUALITY OF LIFE

Provide resources and support for the continued delivery of best-in-class core services to Village of Orland Park residents and businesses.

Provide for the maintenance and improvement of village parks, facilities and open spaces.

Maintain and enhance intra-Orland Park transportation.

Enhance two-way communication with the community.

Support programs that focus on improving **public safety**.



HIGH PERFORMING ORGANIZATION (HPO)

Increased automation of village services

Implement Lean Six Sigma Methodology

Integrate technology across the entire organization

Dedication to employee development

Data-driven performance management

Business process **improvement**



FINANCIAL STANDING

> Debt to EAV Ratio 4.35%

As a home-rule unit, no legal limit exists on the amount of debt that can be outstanding at any given time. The Board-approved policy dictates that the Village's outstanding general obligation (GO) debt will at no time exceed the 8.625% of EAV.

The village's outstanding GO debt as of 12/31/2015 amounted to \$87,430,000 (this is a portion of the Total Liabilities amount reported on your property tax bill).

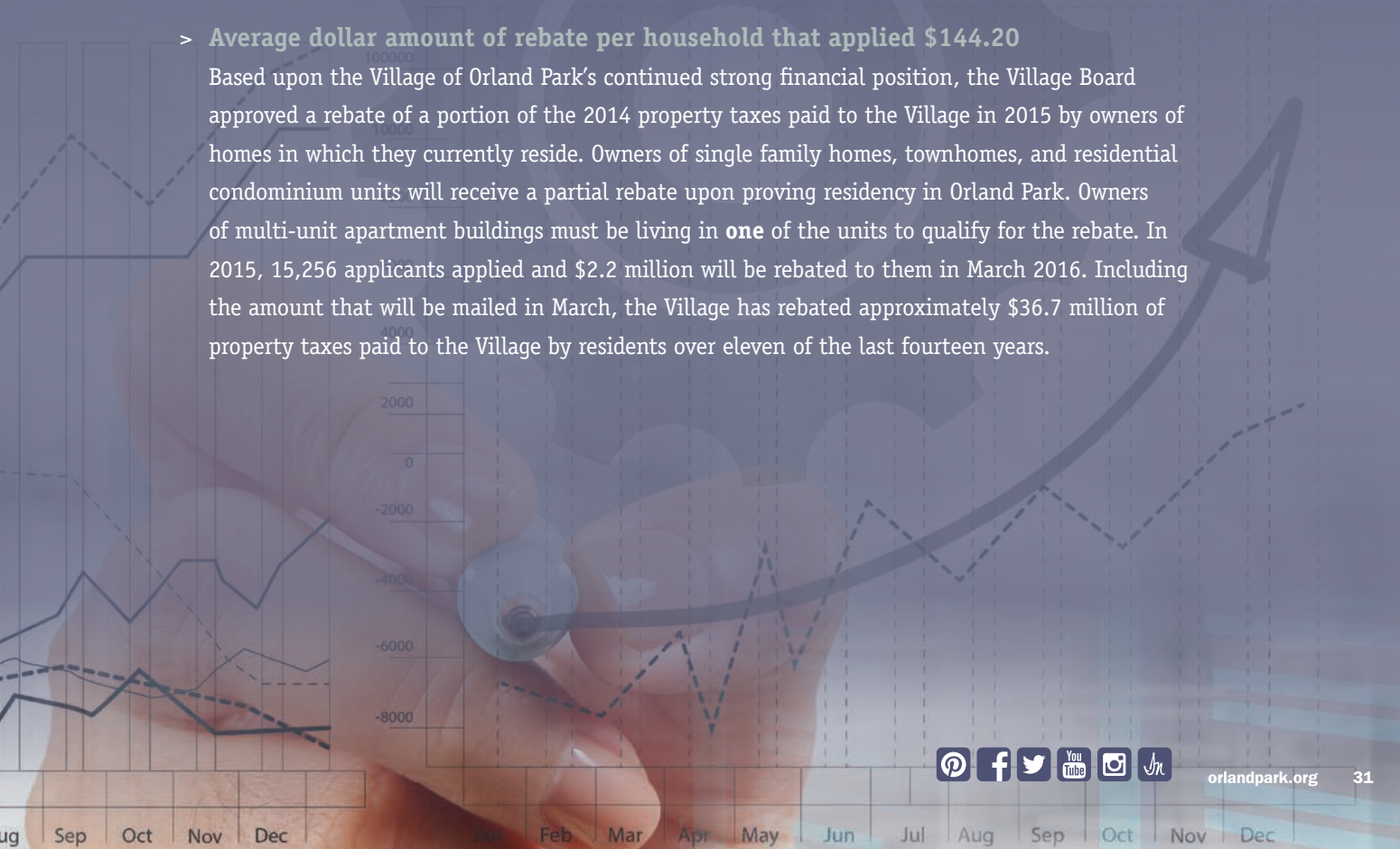
This equates to a debt to EAV ratio of 4.35%. This ratio is comparable to a homeowner having a mortgage balance of approximately \$17,400 on a home with a market value of \$400,000.

> Credit/Bond Rating AA+ and Aa1

Both ratings agencies, Moody's and Standard & Poor's, have reaffirmed the village's bond rating for this issuance as well as for the Village's overall outstanding debt; the village's rating with Moody's is Aa1 and with S&P is AA+. One of the key factors cited by the rating agencies is average debt load and the high equalized assessed valuation (EAV) for our community, which essentially is Orland Park's leverage to pay for it.

> Average dollar amount of rebate per household that applied \$144.20

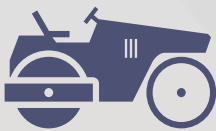
Based upon the Village of Orland Park's continued strong financial position, the Village Board approved a rebate of a portion of the 2014 property taxes paid to the Village in 2015 by owners of homes in which they currently reside. Owners of single family homes, townhomes, and residential condominium units will receive a partial rebate upon proving residency in Orland Park. Owners of multi-unit apartment buildings must be living in **one** of the units to qualify for the rebate. In 2015, 15,256 applicants applied and \$2.2 million will be rebated to them in March 2016. Including the amount that will be mailed in March, the Village has rebated approximately \$36.7 million of property taxes paid to the Village by residents over eleven of the last fourteen years.



PUBLIC INFRASTRUCTURE IMPROVEMENTS

Maintaining Orland Park's streets has been identified as a strategic priority during the budget process. In 2015, \$9.3 million was budgeted for road improvements and pavement maintenance projects.

Funding for Road Improvement Program for 2015 was \$9,333,408 out of which \$6,121,838 was spent in 2015.



- > Paved road rehabilitation expenditures, per total paved lane miles **\$13,052**



- > Infrastructure expenditures per block **\$14,984** in infrastructure expenditures per Census block (US Census Bureau 2010; includes road improvements and storm water improvements)
- > Total storm water improvement projects **\$7,828,000** (Parkview, Maycliff, Saratoga Place, Catalina, Maycliff Water)

The image shows a form titled "ORLAND PARK" and "SHORT FORM BUILDING PERMIT APPLICATION". The form includes fields for "OWNER", "CONTRACTOR", "ADDRESS", "PHONE", "DATE", and "DESCRIPTION OF WORK". It also has a section for "COST OF WORK" and a signature line for the "SUBDIVISION OF GENERAL ORDERS DEPT.".

Building Permits

- > Percentage of residential building permits issued within 2 calendar days **74%**
- > Average calendar days from application to issuance: Commercial Permits **31.3**
- > Average calendar days from application to issuance: Residential Permits **5.6**

Overall investment in town - 2015 building permits

- > Residential **\$48,273,093** investment value
- > Commercial **\$71,450,853** investment value
- > Total **\$119,723,946** investment value



PARKS AND RECREATION OPPORTUNITIES



Orland Park takes great pride in conserving green spaces and creating recreational opportunities. The Village of Orland Park provides and maintains 60 village parks, over 30 miles of trails, and 139 athletic fields/courts, and approximately 300 acres of open space acquired through the Village Open Lands of Orland Park program. This equals to over 600 acres of park space to meet the needs of residents and visitors of all ages and a variety of interests. Here are the facts:



> Park Acres per 1000 population **11**
(National Recreation Association standard is 10 acres per 1,000 population)

> Quality of Parks: Good to Excellent **91%**
(2014 Survey)

> Recreation Program and Facility Registrants **80,097** (ICMA Insights 2014)

> Recreational Opportunities Good to Excellent **87%** (2014 Survey)

> **95%** of homes are located within half mile of park space



The Development Services department oversees a myriad of new and ongoing projects within the village. Below you will find totals for some of the projects throughout the village in 2015.

33	New single family home permits. Orland Park welcomed the addition of 33 new homes to be built in the village in 2015.
106	New townhome permits. Townhomes are a great, maintenance-free housing option for many families currently living in Orland Park as well as new potential residents. Over 100 permits were issued for the construction of new townhomes in the village in 2015.
2,360	Existing residential permits. Residents continue to make repairs, improvements and additions to existing homes in Orland Park with over 2,300 permits issued in 2015 for existing residential properties.
4	New multi-family buildings. Four new multi-family buildings went up in the village in 2015, adding to the overall livability of Orland Park as a whole.
7	New commercial buildings. Orland Park continues to remain a prime destination for businesses with seven new commercial buildings built in 2015.
433	Existing commercial permits. Currently operating businesses in Orland Park continued to make improvements/repairs/additions to their facilities with over 400 permits issued in 2015.
10,501	Permit inspections. Inspections are performed on all permit requests to ensure proper safety and building standards set forth by the village are being met.
1,277	Code enforcement inspections. Maintaining code requirements within the village helps ensure the safety of all residents and guests. Please report any code enforcement concerns to the development services department at (708)403-5300.
153	Court citations. When village code is violated, court citations are issued and fines are collected.
2,390	Business license & health inspections. In order to maintain safety and quality for residents and visitors, inspections on businesses are regularly performed.
1,357	Rental housing inspections. Over 1,300 inspections were completed for rental housing in Orland Park. Inspections are necessary for the protection of the life, health, welfare and property of rental residential owners and tenants, as well as that of the general public.
277	Food establishments inspected. Over 270 food establishments were inspected for health safety in 2015.
118	New businesses. 118 new businesses opened in Orland Park in 2015. This includes office, retail, etc and does not include temporary businesses or those with a change of ownership or location.

New to Orland Park



Mariano's Fresh Market

- > Earlier this year, Roundy's Supermarkets, Inc. opened the doors of its 35th Mariano's, located at 9504 142nd St. in Orland Park. The store brings approximately 425 new jobs for the area.
- > Covering more than 73,000 square feet, the store offers shoppers a variety of signature Mariano's experiences, such as fresh-squeezed juices, and house-made Italian sausage, along with a full-service wine bar, freshly shucked oysters and daily smoked brisket and ribs.



University of Chicago Medicine

- > Located at the corner of 143rd Street and LaGrange Road, the University of Chicago Medicine-Center for Advanced Care in Orland Park will provide patients with increased access to high-quality healthcare.
- > The 108,000 sq. ft. location will employ more than 100 people, have 80 exam rooms and support more than 25 medical specialties.
- > Scheduled to open late 2016.



The Residences of Orland Crossing

- > The Residences of Orland Park Crossing is a 231 unit luxury rental community located in the heart of Orland Park at 143rd Street and LaGrange Road.
- > The development consists of four apartment buildings, each with 42 apartments; 38 two-story rowhomes, and 25 three-story townhomes.
- > High-end amenities include a 7,000 square foot clubhouse with a fitness center, gaming/theater room, demonstration kitchen, internet cafe and beautifully landscaped grounds with an outdoor pool, playground and walking paths.

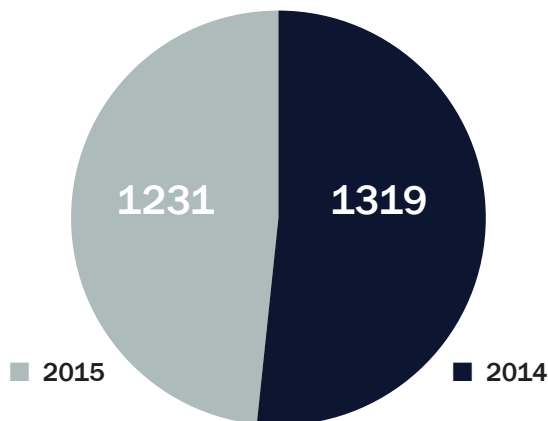
Public Safety

The mission of the Orland Park Police Department is to enhance the quality of life for the people and families within our community by providing professional, high quality and effective police service in partnership with the people. The members of the Orland Park Police Department believe that our work has a vital impact on the quality of life in our community. We see the community in a partnership role; our citizens are our partners as well as our clients. Dedicated to professional service, we are constantly striving to work with the community to solve problems. We actively solicit citizen participation in the development of police activities and programs that impact their neighborhood. The department gives a high priority to crime prevention and community safety and is committed to implementing those practices that afford greater contact between the police and the community. Residents feel safe and you are safe because Orland Park invests a lot in force readiness. Crime rates are driven by strategic deployment of resources and effective investigative techniques.

Here are the numbers:

- > Overall feeling of safety in Orland Park good to excellent. **90%** (2014 Survey)
- > Sworn Police FTEs per 1,000 population. **1.66** (94.1 FTE)
- > UCR Part I Property Crimes per 1,000 population. **20.54**
- > Overall crime Rate per 1,000 population. **20.99** (2015)

INDEX CRIMES



- Index crimes consists of eight crimes the FBI combines to produce its annual crime index. These offenses include homicide, forcible rape (criminal sexual assault), robbery, burglary, aggravated assault / battery, theft, motor vehicle theft, and arson.
- The Uniform Crime Report (UCR) is comprised of two classifications of crime reporting. Part I crimes include serious felonies and Part II crimes are categorized as non-serious felonies and misdemeanors. This methodology allows for uniformity in conducting regional or nationwide comparisons of statistical crime data.

For more info, view the Orland Park Police Department 2015 Annual Report at [www.orlandpark.org>Village Departments>Police>Annual Report](http://www.orlandpark.org/Village%20Departments/Police/Annual%20Report)

Public Works

Removal of all Ash Trees

The Board of Trustees condensed the ash tree removal program from an initial six (6) year program to a three (3) year program (2013, 2014, and 2015). Under this new timeline, all parkway ash trees were removed by the end of 2015. Because of the planting season limitations (spring and fall), replacement tree installations will be completed by the end of 2016.

- > Nearly 7,000 parkway ash trees were removed; Replacement trees will be planted within two planting seasons.

Road Improvement Program

A street maintenance program is approved annually by the mayor and Board of Trustees. Various village-owned and accepted streets were scheduled for rehabilitation over the last year. The purpose of this program is to reconstruct streets which have deteriorated over and above normal maintenance. Miscellaneous roadway patching was completed in areas throughout the village. The program includes replacement of hazardous sidewalks, repair or replacement of non-functioning curbs and gutters, milling of the existing street, and new surface layer of asphalt.

Completed following areas and subdivisions:

- > Heritage Estates
- > Caro Vista
- > Brighton Court
- > Country Club Estates
- > John Humphrey Drive
- > Ishnala 7
- > Eagle Ridge
- > Fun Drive

Realized the reconstruction of over 14.2 total miles of roadway

Pothole Repair

- > Since beginning of fiscal year, we successfully repaired 4,450 potholes

SmartPoint Conversion

- > To date, the village has installed approximately 5,275 SmartPoint meters this year;
- > The village will install approximately 15,405 meters before completing the village-wide installation

Flood Mitigation Improvements

In 2015, the village board approved \$10 million in funding allocated to construction of storm water management projects. To date, the following projects and stages have been completed:

- > Parkview Storm Water Improvement Project Stage 1
- > Maycliff Storm Water Improvement Project Stage 1 (95% complete)
- > Saratoga Place Storm Water Improvement Project
- > Catalina Storm Water Improvement Project

Water Main Sliplining

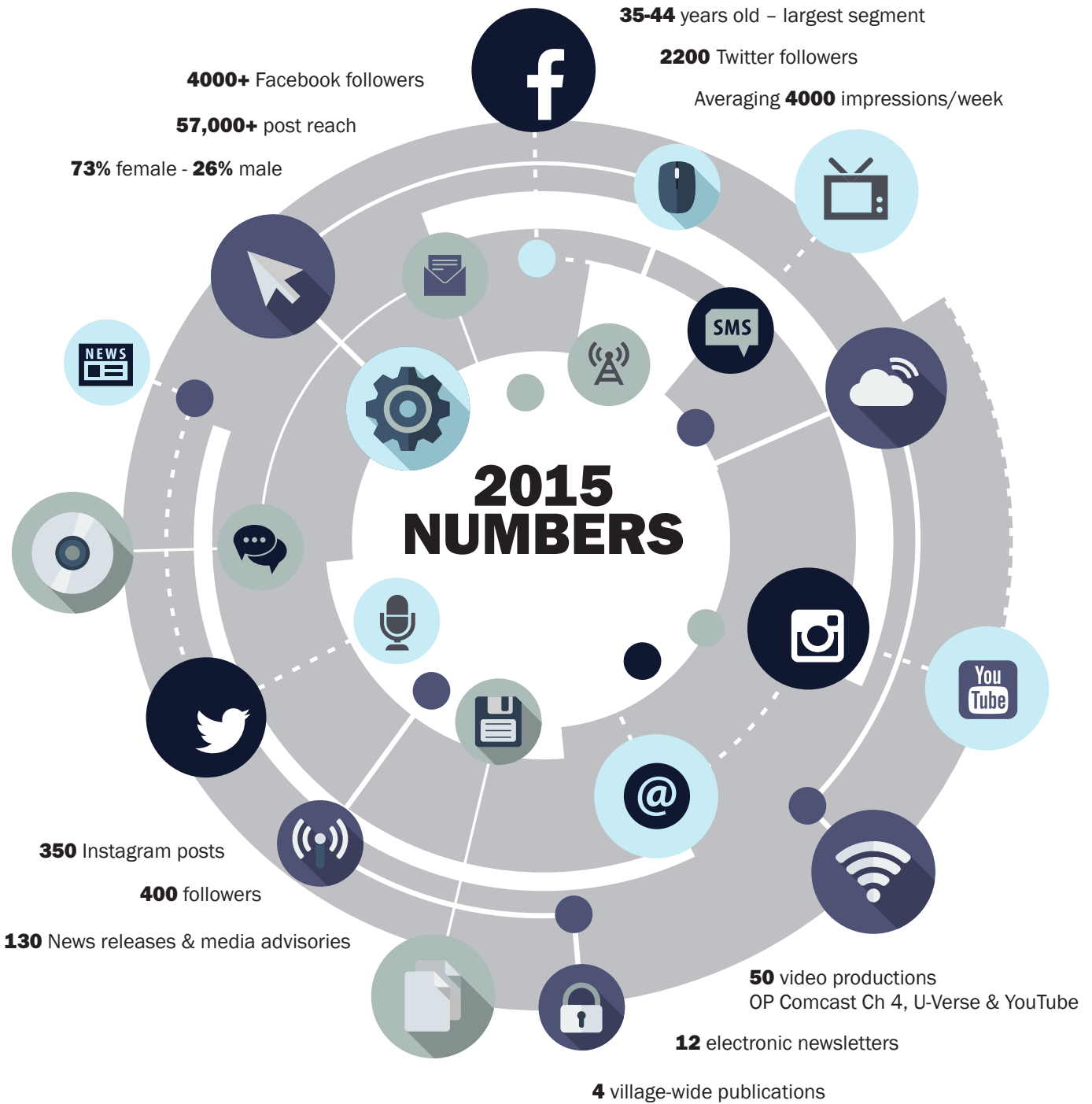
Slip lining was used in the Maycliff Subdivision to restore structural stability to existing pipelines. Water main lining process is significantly less invasive than typical removal and replacement. The liner consists of two layers of woven polyester, surrounding an inner, water compatible, polyurethane jacket. The woven polyester is impregnated with a curable resin and inserted into the previously cleaned host pipe. Once cured, the newly formed liner meets all standards and has the structural qualities to maintain integrity, even with a fully deteriorated host pipe.

- > Maycliff Water Main Replacement Project

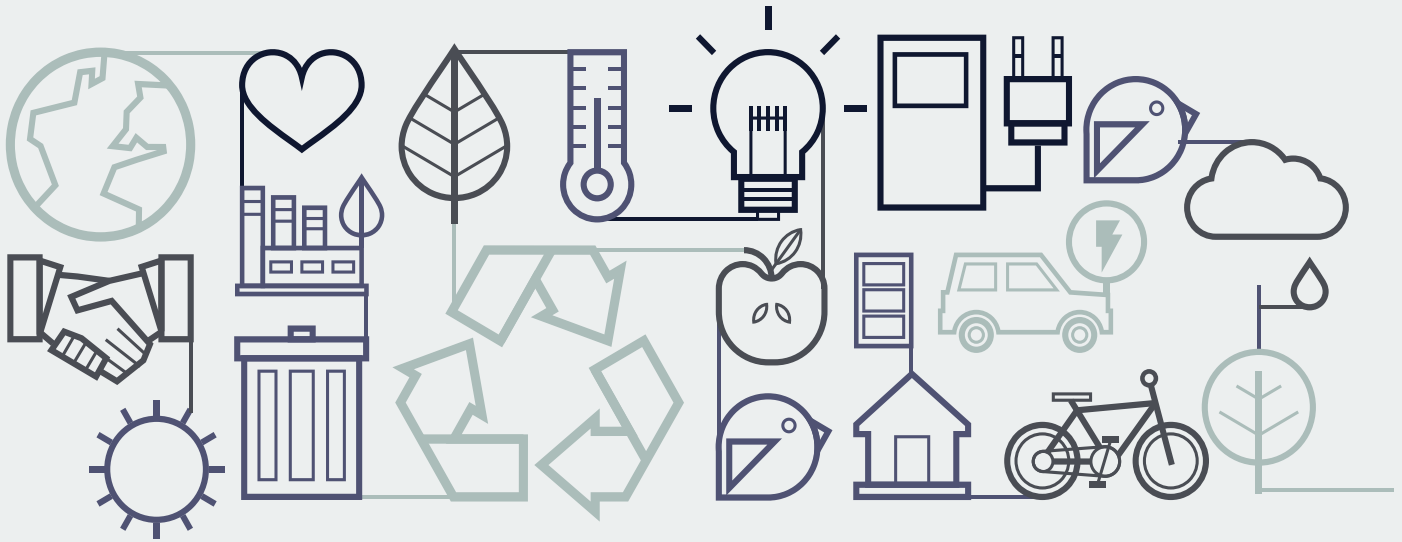
Utilities

- > 2,013 water meter repairs
- > 34 water main break repairs
- > 37 b-box repairs
- > 145 storm inlet repairs
- > 6 sanitary sewer repairs
- > 38 hydro-excavations with minimal disruption & restoration
- > 124 total underground repairs
- > 143,822 lineal feet of sanitary sewer main cleaning/jetting
- > 21 fire hydrant repairs

The Village of Orland Park Public Information Office strives to enhance community engagement and communication in several different ways.



There are many ways in which the village supports and encourages green initiatives within the community. For more information, visit [orlandpark.org>Living>Green Initiatives](http://orlandpark.org/Living/Green%20Initiatives).



Green Initiatives

EARTH DAY-CLEAN THE PARK

- > Ten exhibitors/information tables
- > Paper Shredding (3000 pounds)
- > Electronics recycling
- > Orland Park Police Department drug take-back

ADOPT-A-PARK

- > Businesses, organizations, and community groups pick up trash four times a year in their adopted park.

FREE RAIN BARRELS

- > The Village is offering free rain barrels for our residents in a partnership with the Metropolitan Water Reclamation District of Greater Chicago (MWRD).

GO GREEN

- > A punch card program where residents can earn prizes as they support local businesses and community events that are eco-friendly.

TOSS (TAKE ONE SMALL STEP)

- > An outreach program for 6 -12 year olds.
- > Presented to 104 children in 2015.

RECYCLING CAMPAIGNS

Holiday Light Recycling

- > November 4, 2014 through February 15, 2015
- > Partnered with Elgin Recycling
- > Collection sites – Franklin Loebe Center, Recreation Administration, Sportsplex, and Village Hall
- > Collected 2990 pounds of lights
- > Received \$239.20

SoleMates

- > Partnered with a preschool on a shoe collection to benefit the Pediatric Oncology Treasure Chest Foundation.
- > Raised \$97.50

TerraCycle

- > Raised \$95.00 for Orland Park Open Lands through a collection of pens and markers.

Patron Participation

- > In 2015, over 90,000 patrons visited the water park, which is a 15% increase and over 1,500 memberships were purchased in 2015.
- > Recreation program enrollment reached over 17,000 patrons in 2015.
- > 2015 Centennial Park Aquatic Center lifeguards once again received three 5 star audits, demonstrating a mastery of life saving skills and techniques.

Sportsplex

- > Open Gym totaled \$132,406 which is a 4% increase from 2014
- > Rock Wall totaled \$16,143 which is a 3% increase from 2014
- > Soccer Rentals totaled \$111,622 which is a 3% increase from 2014
- > Party Rentals totaled \$44,610 which is an 18% increase from 2014

Theatre

- > The Orland Park Theatre Troupe opened the 2015 season with its spring production, "USO Show." A total of 313 people enjoyed three performances at the Orland Park Civic Center. The summer show was a musical performance, Rogers & Hammerstein's "Oklahoma!" with three performances held at the Carl Sandburg Performing Arts Center and 846 tickets sold. The final production of the year, "Oh 'Ho Ho' Holy Night," was enjoyed by 436 patrons during three performances.
- > In 2016, the Orland Park Theatre Troupe will present the musical, 'Shrek the Musical.' Performances will be held on Friday, June 17 at 7 PM, Saturday, June 18 at 7 PM, and Sunday, June 19 at 2 PM at the Carl Sandburg Performing Arts Center.

Special Events

- > The 2015 outdoor events were well received by patrons once again. 2015 featured four highly anticipated concerts with two at Centennial Park West in Collette Highlands; City Lights Orchestra on June 28 and U2Zoo as well as Mike and Joe on September 6 with an estimated attendance over 2,000. Concerts included refreshments by Square Celt Ale House & Grill, Wooden Paddle Pizza, and Jay Vending.
- > Mason Rivers band performed at the July 4 Independence Celebration.
- > On July 19, Ac•Rock performed rock 'n roll classics a cappella at Crescent Park. This was the second year we hosted the Concert on the Lawn in Crescent park, drawing our largest crowd, with approximately 300 guests.
- > Taste of Orland Park 2015 showcased a selection of 19 of Orland Park's finest restaurants; the largest number to date. Staff clicked roughly 45,000 people attending the weekend event. 8,000 event programs were distributed to participants. Musical highlights included 7th Heaven, American English and Trippin' Billies along with Kids' Day, Car Show, Teen Battle of the Bands, and OP's Got Talent. The event drew large crowds all three days and the weather was ideal all weekend long. A lot of positive feedback on entertainment and restaurant selections was received.
- > Three outdoor movies were shown in 2015; 'Penguins of Madagascar,' July 3 and 'Frozen,' August 7 were featured at the pool and 'The Lego Movie' was featured at Crescent Park on July 10.
- > In 2015 our three annual runs have continued to grow in popularity with residents. 2015 Liberty Run/Walk had 204 runners and 118 walkers for a total of 322 participants; 311 people participated in 2014. 2015 Pandemonium was a great success with a total of 325 participants; 2014 Pandemonium had 223 participants. The 27th Annual Turkey Trot had 831 participants; 829 participated in 2014.
- > The Village of Orland Park Arts Commission presented two concerts at the Cultural Center. Both Trés Belle and the Melamed Band were well received by their audiences.

FISCAL YEAR 2016 BUDGET

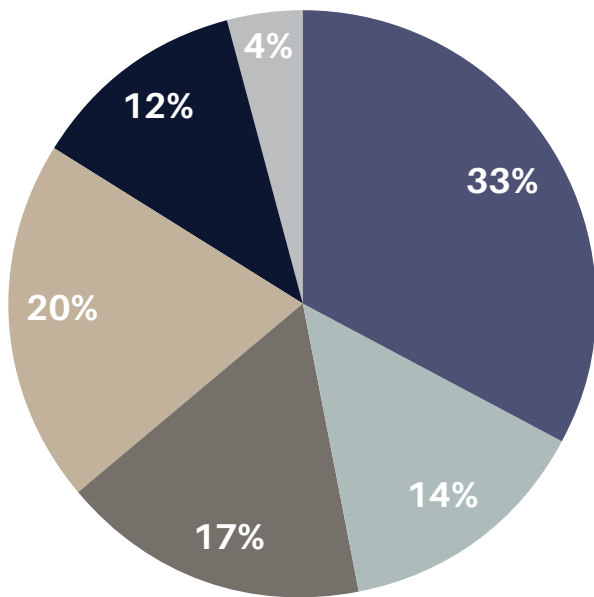
The village’s Fiscal Year 2016 Annual Budget was formally adopted by the Board of Trustees on December 7, 2015. The village utilizes the “target based” budget method; therefore, the budget process begins with the calculation of available sources. Fixed costs are applied against these available sources and the net amount available is allocated to the village’s operating departments to fund various operating budgets. Available sources include fund balance remaining after setting aside Board authorized reserve amounts, as well as revenues projected for Fiscal Year 2016. The Village’s budget policy is to estimate revenues conservatively and to maintain a spending level less than or equal to current year resources. The issuance of short or long term debt will only occur if needed to fund long-term capital projects and will not be utilized to fund the Village’s operating budget.

The Fiscal Year 2016 budget reflects approximately \$133.3 million in revenues and \$143.8 million in expenditures. The variance between total revenues and total expenditures, approximately \$10.5 million, consists of carryover budget savings, or operating surplus, from Fiscal Year 2015 and prior.

Revenues

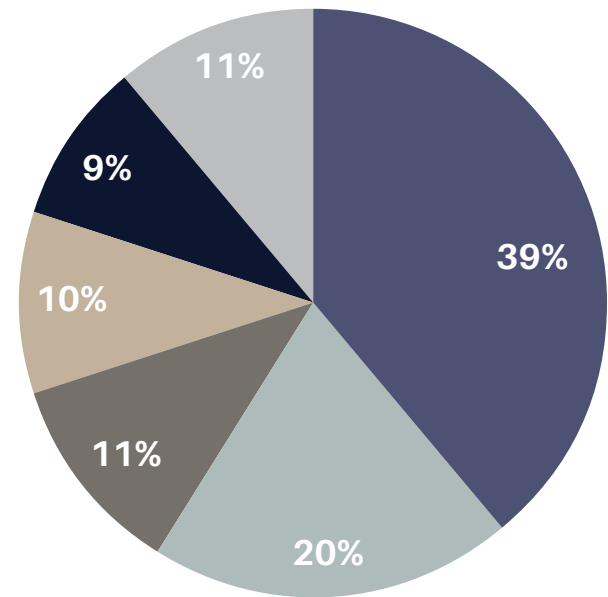
■ Sales, Income & Other Taxes	\$40,261,368
■ Property Taxes	16,885,303
■ Water & Sewer Revenues	20,040,417
■ Fees for Services	24,094,280
■ Grants, Reimb. & Misc.	14,494,869
■ Other	4,449,080

Other Includes: Fines & Forfeitures & Investment Income.



Expenditures

■ Employee Salaries & Benefits	\$44,824,882
■ Capital Projects	23,130,327
■ Debt Service	13,176,116
■ Contracted Services	11,113,658
■ Utilities	10,042,590
■ Supplies & Other Operating Costs	13,159,467



SUMMARY STATEMENT OF NET ASSETS (Reported in thousands)

The Village's financial results for Fiscal Year 2014 (the most recently audited fiscal year) continue to reflect the Village Board's commitment to maintaining a strong financial position. The *Summary Statement of Net Assets*, reported in thousands, reflects an increase in the Village 's total net assets of approximately \$10 million, an increase of approximately 2.3% when compared

	Governmental Funds		Enterprise Funds	
	2014	2013	2014	2013
ASSETS				
Current & Other Assets	\$ 67,382	\$ 67,009	\$ 14,375	\$ 15,923
Capital Assets, Net	254,835	257,584	150,905	151,230
Unamortized Issuance Costs	-	-	-	-
Long-Term Notes Receivable	38,866	34,128	-	-
Total Assets	361,083	358,721	165,280	167,153
DEFERRED OUTFLOWS OF RESOURCES				
Deferred Amount on Refunding Bond Issues	2,965	3,273	-	-
Total Deferred Outflows of Resources	2,965	3,273	-	-
Long-Term Liabilities	108,082	110,419	6,889	7,339
Other Liabilities	20,575	23,471	2,802	2,986
Total Liabilities	128,657	133,890	9,691	10,325
DEFERRED INFLOWS OF RESOURCES				
Property Taxes Levied for Future Periods	13,426	13,425	-	-
	13,426	13,425	-	-
NET POSITION				
Net Investment in Capital Assets	206,013	201,733	143,676	143,634
Restricted for:	-	-	-	-
Public Works	1,669	1,011	-	-
Employee Retirement	580	393	-	-
Capital Improvements	592	687	-	-
Public Safety	420	237	-	-
Unrestricted	12,692	10,618	11,913	13,194
Total Net Position	\$ 221,966	\$ 214,679	\$ 155,589	\$ 156,828

to the prior fiscal year. The positive change to the Village's net assets is attributable to an increase in the *Ninety 7 Fifty on the Park* project developer loan, along with a decrease in the Village's long-term general obligation debt.

Fiduciary Funds		Component Units		Totals	
2014	2013	2014	2013	2014	2013
\$ 73,443	\$ 69,021	\$ 2,801	\$ 3,124	\$ 158,001	\$ 155,077
-	-	2,878	3,141	408,618	411,955
-	-	-	-	-	-
-	-	-	-	38,866	34,128
73,443	69,021	5,679	6,265	605,485	601,160
-	-	-	-	2,965	3,273
-	-	-	-	2,965	3,273
-	-	12	13	114,983	117,771
-	3	72	310	23,449	26,770
-	3	84	323	138,432	144,541
-	-	-	-	13,426	13,425
-	-	-	-	13,426	13,425
-	-	2,878	3,141	352,567	348,508
-	-	-	-	-	-
-	-	-	-	1,669	1,011
73,443	69,018	-	-	74,023	69,411
-	-	-	-	592	687
-	-	2,383	2,425	2,803	2,662
-	-	334	377	24,939	24,189
\$ 73,443	\$ 69,018	\$ 5,595	\$ 5,943	\$ 456,593	\$ 446,468

SUMMARY STATEMENT OF ACTIVITIES (Reported in thousands)

The *Summary Statement of Activities*, reported in thousands, provides a snapshot of the revenue sources the Village utilizes to fund various operating and capital expenditures. As shown, total revenues decreased by approximately \$3.8 million, while total expenses decreased

	Governmental Funds		Enterprise Funds	
	2014	2013	2014	2013
PROGRAM REVENUES (BY TYPE)				
Charges for Services	\$ 11,682	\$ 12,200	\$ 21,788	\$ 21,915
Operating Grants/Contributions	2,341	1,922	-	-
Capital Grants/Contributions	558	1,420	773	1,629
GENERAL REVENUES (BY TYPE)				
Property Tax	14,033	13,924	-	-
Sales Tax	30,109	29,216	-	-
Other Taxes	6,610	6,371	-	-
Contributions - Employer	-	-	-	-
Contributions - Plan Members	-	-	-	-
Investment Income	1,518	581	15	26
Miscellaneous	3,469	2,440	226	2
Total Revenues	70,320	68,074	22,802	23,572
EXPENSES (BY FUNCTION)				
General Government	10,960	12,112	-	-
Public Safety	18,723	19,158	-	-
Planning & Development	2,793	3,111	-	-
Public Works	16,617	14,302	-	-
Culture & Recreation	10,818	11,159	-	-
Interest	2,761	3,964	-	-
Payment to Developer for Project Costs	-	-	-	-
Water & Sewerage	-	-	24,071	23,840
Parking	-	-	331	459
Internal Service Operations	-	-	-	-
Pension Benefits	-	-	-	-
Component Units	-	-	-	-
Total Expenses	\$ 62,672	\$ 63,806	\$ 24,402	\$ 24,299
EXCESS/(DEFICIENCY) BEFORE TRANSFERS				
	7,648	4,268	(1,600)	(727)
Transfers In/(Out)	(361)	(304)	361	304
Change in Net Assets	7,287	3,964	(1,239)	(423)
Net Assets - Beginning	214,679	210,715	156,828	157,251
Net Assets - Ending	\$ 221,966	\$ 214,679	\$ 155,589	\$ 156,828

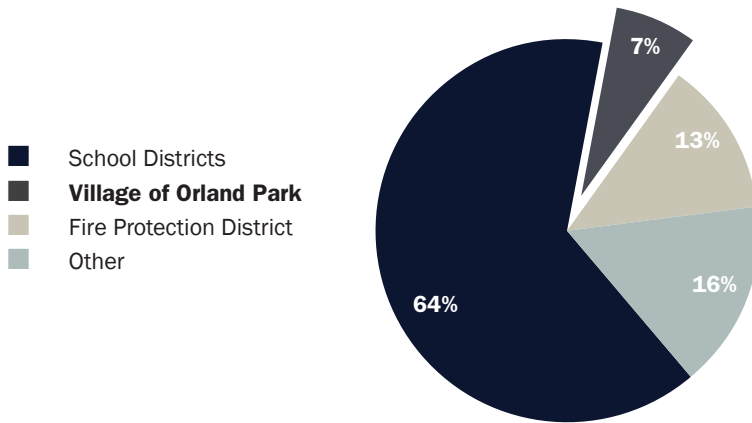
less than \$300,000. While sales and income tax revenues continued to increase in 2014, the decline in overall revenues was the result of a smaller increase in the market value of the Police Pension fund investments in 2014 when compared to 2013.

Fiduciary Funds		Component Units		Totals	
2014	2013	2014	2013	2014	2013
\$ -	\$ -	\$ -	\$ -	\$ 33,470	\$ 34,115
-	-	-	-	23,041	1,922
-	-	-	-	1,331	3,049
-	-	-	-	14,033	13,924
-	-	-	-	30,109	29,216
-	-	798	726	7,408	7,097
2,231	2,115	-	-	2,231	2,115
1,051	858	-	-	1,051	858
3,912	9,642	-	-	5,445	10,249
-	-	-	-	3,695	2,442
7,194	12,615	798	726	101,114	104,987
-	-	-	-	10,960	12,112
-	-	-	-	18,723	19,158
-	-	-	-	2,793	3,111
-	-	-	-	16,617	14,302
-	-	-	-	10,818	11,159
-	-	-	-	2,761	3,964
-	-	-	-	-	-
-	-	-	-	24,071	23,840
-	-	-	-	331	459
-	-	-	-	-	-
2,769	2,296	-	-	2,769	2,296
-	-	1,146	855	1,146	855
2,769	2,296	1,146	855	90,989	91,256
4,425	10,319	(348)	(129)	10,125	13,731
-	-	-	-	-	-
4,425	10,319	(348)	(129)	10,125	13,731
69,018	58,699	5,943	6,072	446,468	432,737
\$ 73,443	\$ 69,018	\$ 5,595	\$ 5,943	\$ 456,593	\$ 446,468

PROPERTY TAX LEVY & RATE HISTORY

PROPERTY TAXES

Property taxes are levied on an annual basis to fund various costs incurred by the Village, including public safety (partial funding), employee pensions (IMRF, FICA, Police Pension), recreation services and amenities (partial funding) and debt service (partial funding). Only 7 percent of a resident's annual property tax bill goes to the Village to fund these costs.

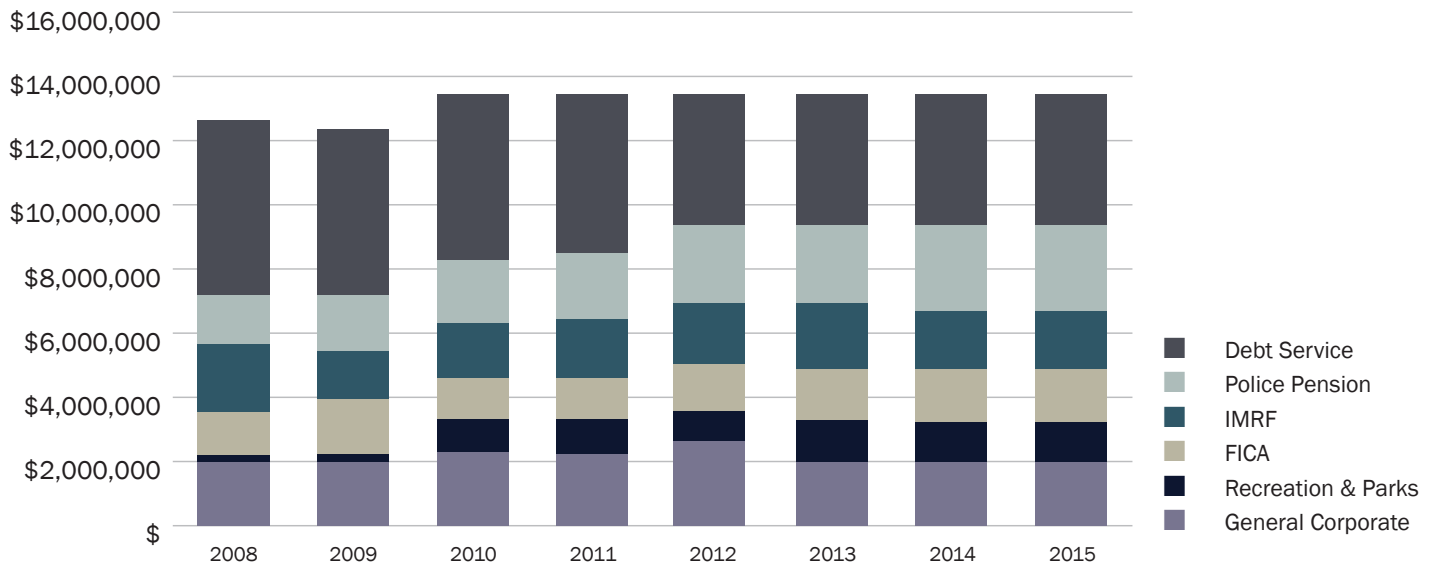


TAX LEVY

The Village's property tax levy has remained flat for five (5) straight years. This means that, in total, taxpayers will pay the same amount to the Village in 2016 as they did in 2012.

The 2015 levy reflects debt service levy abatements in the total amount of \$4,064,819. As opposed to levying property taxes for the payment of principal and interest on a portion of its outstanding debt, the Village utilizes other revenue sources to make these debt service payments.

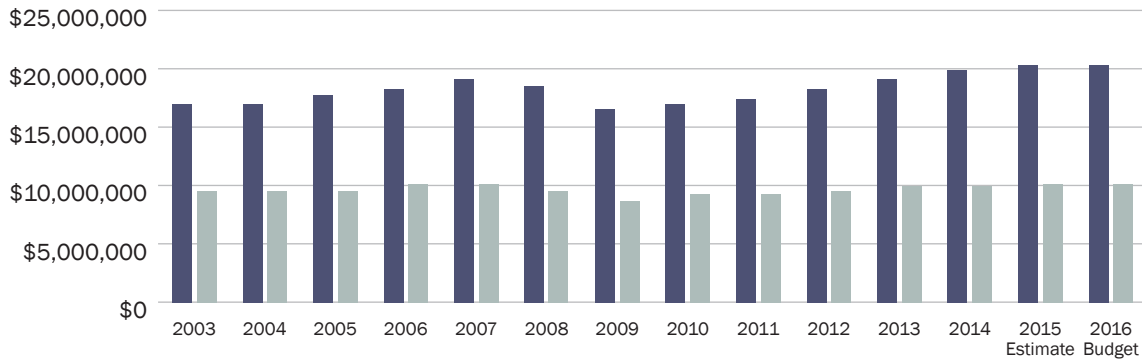
Utilizing a portion of its Home Rule Sales Tax revenues, the Village has rebated property taxes for eleven of the last fourteen years, in the total amount of approximately \$36.7 million.



SALES TAX

Sales tax (1%) and home rule sales tax (.75%) collections continue to grow and are currently exceeding pre-recession levels. Sales tax is utilized to fund general operations of the Village; home rule sales tax funds capital, debt service payments and the annual property tax rebate program.

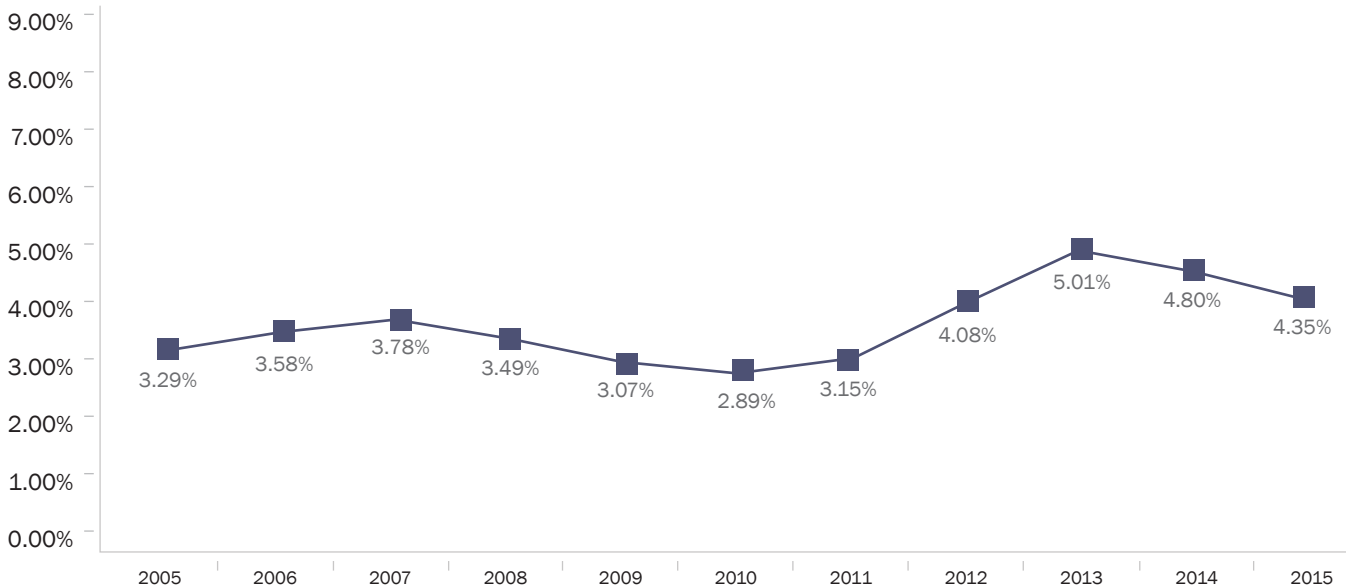
- 1% Sales Tax
- .75% Home Rule Sales Tax



DEBT

Maximum per Board Authorized Debt Policy - 8.625% | 2015 ratio is estimated based on 0% growth in EAV from 2014 to 2015

Orland Park's outstanding GO debt as of December 31, 2015 amounted to \$87,430,000, equating to a GO to EAV ratio of 4.35%. This ratio is comparable to a homeowner having a mortgage balance of approximately \$17,400 on a home with a market value of \$400,000.



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BOARD MEETING DATES

January 4, 2016
January 18, 2016
February 1, 2016
February 15, 2016
March 7, 2016
March 21, 2016
April 4, 2016
April 18, 2016
May 2, 2016
May 16, 2016
June 6, 2016
June 20, 2016
July 5, 2016 (Tuesday)
July 18, 2016
August 1, 2016
August 15, 2016
September 6, 2016 (Tuesday)
September 19, 2016
October 3, 2016
October 17, 2016
November 7, 2016
November 21, 2016
December 5, 2016
December 19, 2016

VILLAGE MANAGER

Paul G. Grimes

ASSISTANT VILLAGE MANAGER/ PUBLIC INFORMATION OFFICER

Joseph La Margo

EDITING AND DESIGN

Nabeha Zegar

GRAPHIC DESIGN

Kristin Kassela

TELEPHONE

708.403.6150

EMAIL

publicinfooffice@orlandpark.org

VILLAGE FACILITIES

FREDERICK T. OWENS VILLAGE HALL

14700 South Ravinia Avenue • (708) 403-6100
Monday through Friday • 8am to 5pm
Cashier • Open until 7pm 1st & 3rd Monday

ORLAND PARK POLICE DEPARTMENT

15100 South Ravinia Avenue • (708) 349-4111 non-emergency
Dial 9-1-1 for police, fire or ambulance service
in the Village of Orland Park.

PUBLIC WORKS DEPARTMENT

15655 South Ravinia Avenue • (708) 403-6350
PACE Bus Service • (708) 403-6355

ORLAND PARK CIVIC CENTER

William R. Vogel Memorial

14750 South Ravinia Avenue • (708) 403-6200

RECREATION DEPARTMENT

Recreation Administration

14600 South Ravinia Avenue • (708) 403-PARK

Franklin E. Loebe Recreation Center

14650 South Ravinia Avenue

Village of Orland Park Sportsplex

11351 West 159th Street • (708) 645-PLAY

Centennial Park Aquatic Center

15600 West Avenue at Fun Drive • (708) 349-4386

Cultural Arts Center

14760 Park Lane • (708) 349-1402

Robert Davidson Center

14700 Park Lane • (708) 403-6361

Inclement Weather Hotline

(708) 403-6290

ILLINOIS SECRETARY OF STATE SATELLITE DRIVER'S LICENSE FACILITY

Board Room of the Village Hall

(800) 252-8980

Monday through Friday • 9am to 5pm

Address/Name Changes • Vision Tests
State Identification Cards • Plate Stickers





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CALENDAR OF EVENTS

MURDER'S IN THE HEIR PRESENTED BY THE VILLAGE OF ORLAND PARK THEATRE TROUPE

Friday, March 11 – 7:30PM
Saturday, March 12 – 7:30PM
Doors open at 6:30PM
Cash bar and hors d'oeuvres
available at 7PM
Orland Park Civic Center
14750 Ravinia Avenue

SPECIAL RECREATION GARAGE SALE

Saturday, March 19
9AM - 1PM
Orland Park Civic Center
14750 Ravinia Avenue

EASTER EGG HUNT

Saturday, March 19
10AM
Centennial Park
15600 West Avenue
Ages 1 To 9

THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'

Friday, March 25
8 - 10PM
Cultural Center
14760 Park Lane
Age: 18 & Up.

SPORTSPLEX FAMILY HEALTH FAIR

Saturday, April 23
8AM - 12PM
Sportsplex
11351 W. 159th Street

CELEBRATE EARTH DAY

Saturday, April 23
Smart Living Recycling Event
10AM - 1PM
Orland Park Civic Center
14750 Ravinia Avenue

Clean the Park Program

1 - 3PM
Meet at Civic Center parking lot

THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'

Friday, April 29
8 - 10PM
Cultural Center
14760 Park Lane
Age: 18 & Up

THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'

Friday, May 20
8 - 10PM
Cultural Center
14760 Park Lane
Age: 18 & Up

CENTENNIAL PARK AQUATIC CENTER OPENING DAY

Saturday, May 28
Noon To 8PM
15600 West Avenue

