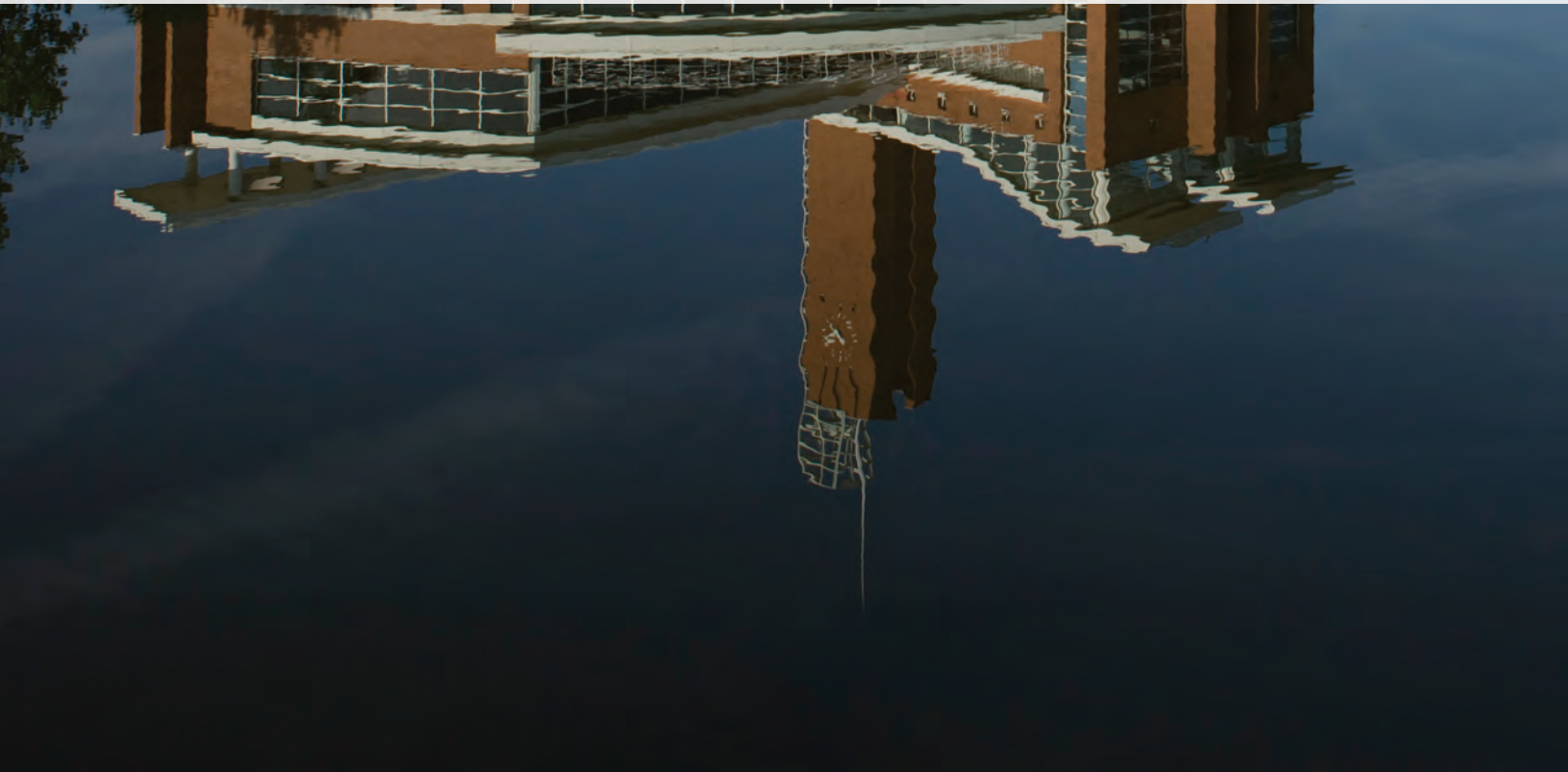




2014



VILLAGE OF ORLAND PARK  
**ANNUAL REPORT**





# BOARD OF TRUSTEES



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## YEAR IN REVIEW

Orland Park began the year 2014 being named one of Chicago Magazine’s “Best Places to Live.” This is a great honor for the village with our low crime rate, exceptional amenities and access to downtown Chicago all being important factors in Orland Park being recognized.



Our local economy is back on its feet and construction is on the rise as Orland Park welcomed more than 150 new businesses and saw the construction of 80 new homes with 2180 permits issued for work on existing homes. Orland Park continues to be the location of choice for national, regional and local businesses as we celebrated a number of grand openings this past year.

The coming year also brings the planned completion of IDOT’s LaGrange Road Expansion Project later in 2015. This schedule and construction staging is dependent on weather and utility relocations and are subject to change. Regular updates appear on the village’s website at [www.orlandpark.org](http://www.orlandpark.org).

We appreciate everyone’s cooperation with this massive IDOT project through the center of Orland Park and apologize for the inconveniences. We all look forward to its completion — seeing the long overdue improvements made to this gateway through Orland Park. The past year also brought a number of other road improvements, the details for which you can find on the village’s website at [www.orlandpark.org](http://www.orlandpark.org).

So much has happened in 2014. Ninety7Fifty celebrated its first anniversary at 94% occupancy. The REVA residential development is underway near Orland Crossing and Mariano’s is under construction. The Brass Tap opened in Orland Crossing and in Old Orland, the historic Orland Park School on 143rd Street was designated an historic landmark.

The village was honored by the Chaddick Institute of DePaul University with the 2014 Commuter Rail Station Development

Award. Also, the Congress of New Urbanism hosted their Illinois Fall Conference in Orland, due to the vision and execution of Orland’s downtown planning efforts. Old Orland also had three new in-fill home sites under construction.

This past year we also announced Orland Park being named a commemorative partner of the United States of America Vietnam War Commemoration organized through the Department of Defense. Events to honor our veterans are being planned and will be held throughout the year.

The New Year brings a new civic engagement program for residents. Read more about the new program on page 16. We are also exploring civic and business applications for phones and are re-creating the village’s Way Finding and Branding Program. And, we will continue to maintain the village’s presence on social media — Facebook, Twitter and Pinterest.

The village’s \$40 million dollar capital improvement program includes planned storm water management work, significant road construction work and the continued arterial widening projects. The village’s year round special events will continue into 2015 when we all come together as a community to celebrate Orland Park — the very best place to live in the state of Illinois.

Sincerely,

Daniel J. McLaughlin, Mayor





# CALENDAR OF EVENTS

**USO TRIBUTE PRESENTED BY THE VILLAGE OF ORLAND PARK THEATRE TROUPE**

Friday, February 27 – 7PM  
 Saturday, February 28 – 7PM  
 Sunday, March 1 – 2PM  
 Orland Park Civic Center  
 14750 Ravinia Avenue

**SPORTSPLEX DUATHLON**

Saturday, March 7  
 7:15AM - 12:30PM  
 Sportsplex Fitness Center  
 11351 W. 159th Street  
 For more information:  
 708-403-7275 / 708-645-7529  
 www.orlandpark.org

**THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'**

Friday, March 27  
 8 - 10PM  
 Cultural Center  
 14760 Park Lane  
 Age: 18 & Up

**SPECIAL RECREATION GARAGE SALE**

Saturday, March 28  
 9AM - 1PM  
 Orland Park Civic Center  
 14750 Ravinia Avenue

**EASTER EGG HUNT**

Saturday, March 28  
 10AM  
 Centennial Park  
 15600 West Avenue  
 Ages 1 To 9

**THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'**

Friday, April 24  
 8 - 10PM  
 Cultural Center  
 14760 Park Lane  
 Age: 18 & Up

**CELEBRATE EARTH DAY "CLEAN THE PARK PROGRAM"**

Saturday, April 25  
 1 - 3PM  
 Meet at Civic Center parking lot

**SPORTSPLEX FAMILY HEALTH FAIR**

Saturday, April 25, 2015  
 9AM - 12PM  
 Sportsplex  
 11351 W. 159th Street

**CENTENNIAL PARK AQUATIC CENTER OPENING DAY**

Saturday, May 23  
 Noon To 8PM  
 15600 West Avenue

**THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'**

Friday, May 29, 2015  
 8 - 10PM  
 Cultural Center  
 14760 Park Lane  
 Age: 18 & Up

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**2015 BOARD MEETINGS**

- JANUARY 5
- JANUARY 19
- FEBRUARY 2
- FEBRUARY 16
- MARCH 2
- MARCH 16
- APRIL 6
- APRIL 20
- MAY 4
- MAY 18
- JUNE 1
- JUNE 15
- JULY 6
- JULY 20
- AUGUST 3
- AUGUST 17
- SEPTEMBER 8 (TUESDAY)
- SEPTEMBER 21
- OCTOBER 5
- OCTOBER 19
- NOVEMBER 2
- NOVEMBER 16
- DECEMBER 7
- DECEMBER 21

For a complete listing of Village meetings, please visit our website at [www.orlandpark.org](http://www.orlandpark.org)





## STRATEGIC PLAN

Based on input gathered from members of the community, the Village of Orland Park Board of Trustees approved a formal Strategic Plan for the Village of Orland Park through 2016.

The three main goals, or pillars, identified in the Strategic Plan focus on:



**Economic  
Development**



**Quality  
of Life**



**Downtown  
Development**

Based upon the goals set by the Board of Trustees, village staff has compiled specific objectives and initiatives that will move towards accomplishment of the goals, all of which have been blended into the Strategic Plan.

Because “quality of life” is a broad term, staff has categorized it into functional areas including:

- enhancing core services;*
- maintaining and improving parks, facilities and open lands;*
- maintaining or enhancing intra-Orland transportation;*
- enhancing two-way communication with the community; and*
- improving public safety*

The three strategic “pillars” or initiatives can be found in the Strategic Plans of each of the village’s operating departments.



# STRATEGIC PILLARS



## ECONOMIC DEVELOPMENT

**Support** the formation of an I-80 Development Initiative.

**Recruit** targeted professional services, restaurants, and entertainment businesses to the Village of Orland Park.

**Develop** a program for the revitalization of legacy retail centers in Orland Park.



## QUALITY OF LIFE

**Provide resources** and support for the continued delivery of best-in-class core services to Village of Orland Park residents and businesses.

Provide for the maintenance and improvement of village parks, facilities and open spaces.

**Maintain** and enhance intra-Orland Park transportation.

**Enhance** two-way communication with the community.

**Support** programs that focus on improving **public safety**.



## DOWNTOWN DEVELOPMENT

Support a long-term plan for the **development** of the village's downtown area.

Program Downtown Orland Park with community **events**.

Downtown Orland Park blends the Old Orland Historic District with the village's present and future, offering a **pedestrian friendly** environment with both residential and commercial uses.



# FISCALLY STRONG

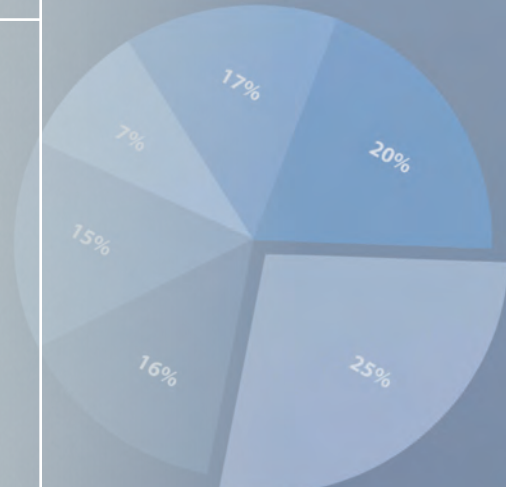
**\$** The Village of Orland Park has excellent bond ratings of AA+ from Standard and Poor's and Aa1 Moody's. Operating and capital budgets for Fiscal Year 2015 are balanced without the implementation of any new revenue services.

We continue to maintain fund balances in the village's operating and capital funds that meet or exceed board approved fund balance policy levels.

We are an annual recipient of the Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting and Distinguished Budget Presentation Awards.

Since 2009, the village has saved approximately \$5.3 million in future interest costs by refunding portions of its outstanding general obligation debt. The refunding process is much like a homeowner going through a refinancing process in order to decrease the interest rate paid on their mortgage.

The village board approved a 2014 property tax levy, to be paid by village residents in 2015, that was equal to the village's 2013 property tax levy. Including the amount that will be mailed to successful applicants in March 2015, the village has rebated approximately \$34.5 million over 10 of the last 13 years.







## SAFE COMMUNITY

★ In 2014, the Orland Park Police Department developed and implemented a comprehensive plan involving additional resources, community outreach and crime analysis to reduce the number of burglaries occurring within the village. As a result, the number of reported burglaries declined by 57.1 %. The number of burglaries in 2014 was the least amount reported in 20 years.

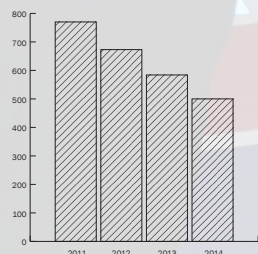
An independent team from the Illinois Law Enforcement Accreditation Program (ILEAP) representing the Illinois Association of Chiefs of Police arrived on October 6, 2014 to review and examine all aspects of the Orland Park Police Department policies, procedures, management, operations and support services against established criteria of professional excellence.

During the two-day onsite assessment, the assessors judged, based on 180 separate ILEAP standards, if the Orland Park Police Department met the criteria to achieve ILEAP's highest level of accreditation, Tier II status. After conclusion of the onsite inspection, the assessors unanimously recommended the Orland Park Police Department receive Tier II Accreditation.

The Illinois Law Enforcement Accreditation Council voted unanimously to grant the Orland Park Police Department Tier II accredited status. The Orland Park Police Department joins only eight other law enforcement agencies that have received the coveted Tier II Accreditation status through ILEAP as of December 2014.



### Crime Rate Reduction



**2014 NATIONAL NIGHT OUT**  
Orland Park Police officer talks to young residents about public safety.



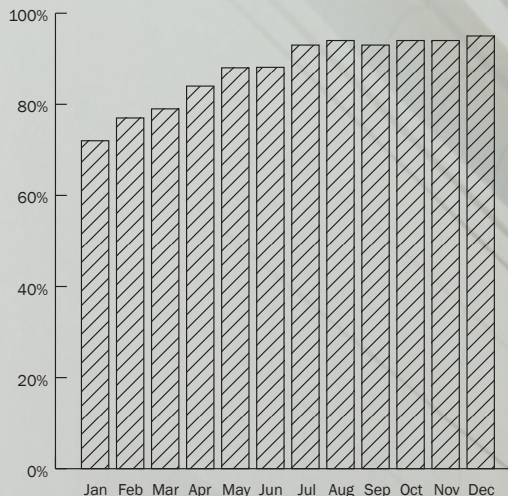
# NINETY7FIFTY

 *Ninety7Fifty On The Park* luxury apartment complex includes 295 individual residences, over 8,600 square feet of interior amenity space, 4,000 square feet of commercial space and structured parking on approximately four acres in the downtown's Main Street area.

*Ninety7Fifty On The Park* is situated at the hub of the newest downtown area and is integrated with the existing park, bike trails, forest preserves and retail, making it a true live, work and play environment.

*Ninety7Fifty On The Park* continues to set the standard in our region for luxury, market-rate rental units. Since initial occupancy began in April of 2013, leasing has exceeded expectations, and by July of 2014 the project passed a significant milestone by achieving 90% occupancy. This accomplishment took just 16 months, outpacing preconstruction estimates that projected 90% occupancy in 20 – 28 months based upon *Orland Park's* unique attributes, with acceptable nationwide market lease up estimates at 36 months.

## 2014 BUILDING OCCUPANCY LEASE UP STATS




*Ninety7Fifty on the Park*







## GETTING AROUND **LAGRANGE ROAD**

 LaGrange Road currently carries 40,000 vehicles per day and is expected to carry more than 65,000 vehicles per day by the year 2040. The improvements currently being made are necessary to improve traffic flow and safety through this essential transportation corridor.

Traveling through and around the Village of Orland Park will soon be a much more enjoyable experience. Throughout 2014, IDOT crews worked diligently towards completion of the road widening process while the village is keeping the aesthetics in mind by enhancing the popular corridor with visually appealing improvements including trees and plants, lighting, irrigation systems, pavers and more.

The result will be improved traffic flow, increased safety and a visually appealing roadway.

Temporary pavement is now complete from 159th north to 143rd Street and traffic has been moved into the first stage. Construction of the permanent

pavement in this section will be ongoing. From 179th to 159th the northbound permanent pavement has been constructed. Temporary pavement has been constructed from 171st to 159th and traffic moved into the third stage. From 171st to 179th traffic has been moved into the second stage. Southbound permanent pavement construction will continue this year. Retaining walls, storm sewer and soil stabilization continue to be constructed north of 143rd Street with traffic moved into the first stage.

Anticipated substantial completion will be in early to mid-2016. Various landscaping and street scape features will continue to be constructed throughout 2016.

Visit the village website at [www.orlandpark.org](http://www.orlandpark.org) for current project information and updates. Questions regarding the LaGrange Road Project can be directed to the Illinois Department of Transportation via its website at [www.dot.state.il.us](http://www.dot.state.il.us).

Future appearance of  
147th and LaGrange Road.





## 2014 ROAD PROJECTS

The Village of Orland Park's Public Works Department and Transportation and Engineering Division was keeping busy during 2014 with the following projects:

- 143rd Street - Will-Cook Road to Wolf - Phase II Design
- 143rd Street - Wolf Road to Southwest Highway - Phase I Design
- Stellwagen Farm Perimeter Path - Design
- LaGrange Road Enhancements - 179th Street to 131st Street
- Main Street Triangle Parking/Traffic Analysis
- 147th at Ravinia Avenue - Roundabout Phase I Design
- 151st Street: Ravinia Avenue to West Avenue - Widening and Reconstruction - Phase I Design
- Fiber Optic Line - Public Works Building to Sportsplex - Design
- 159th Street - Ravinia Avenue to Wolf Road - Install Watermain - Design
- 159th Street and LaGrange Road Construction - Traffic Signal and Lightpole Rehabilitation - Design

## LOOKING FORWARD IN 2015

- LaGrange Road Improvement Project
- 159th Street widening project begins
- Continuation of flood study projects
- Continued implementation of Road Improvement Program







## STORMWATER MANAGEMENT PROJECTS

In 2003, a high-intensity, short-duration rain event (3.7" in 2.4 hours) occurred which exceeded the design capacity of many of the village's storm sewers. As a result, many areas experienced extensive street, backyard and home flooding. To evaluate and address the issues, the village hired an engineering firm to perform a flood risk reduction analysis. Twenty-one areas were identified, with 16 being recommended for further investigation and evaluation in order to reduce the risk of flooding.

The firm, as part of the evaluation, made several recommendations including flood proofing by individual homeowners, improvements to sanitary sewer collection systems as well as changes to the village code, land development code and engineering review procedures.

Since the report completion in 2004 several storm water improvements have been completed from the original list. Completed projects include those located in the Old Orland area, Village Square Subdivision (Windsor Drive), Tuckaway (Westwood Drive), Grasslands Subdivision (ongoing project), Creekside Subdivision (south area completed), Shenandoah Ridge Subdivision and Catalina Subdivision, Fernway Subdivision (Stage 1 and 2), Mallard Landing (east area completed). Sanitary sewer improvement projects have also been completed throughout the village to reduce infiltration and minimize the potential for sanitary sewer overflows and basement back-ups.

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### Looking Forward

Construction engineering is completed or underway for projects located in Maycliff Subdivision (stage 1 and 2), Grasslands Subdivision (stage 2), Parkview Estates Subdivision (stage 2), Villa West Subdivision, Caro Vista Subdivision, Fernway Subdivision (stage 3), Hummingbird Hill Subdivision (163rd Street), Creekside Subdivision (north area) and Cameno Réal Subdivision (La Reina Réal). Engineering is tentatively anticipated to be initiated in 2015 for a project located in Orland Hills Gardens (Highland Avenue) and others.


As part of the 2015 budget, \$10 million in funding has been tentatively allocated to

initiate construction of projects in Maycliff Subdivision (stage 1 and 2), Parkview Estates (stage 2), Villa West Subdivision, Caro Vista Subdivision, Creekside Subdivision (north area), Fernway Subdivision (multiyear project) and Hummingbird Hill Subdivision (163rd Street). One project added to the list includes Parkview Estates where engineering has been completed and a construction contract awarded pending finalization of easement acquisition. Recent high intensity rain events in 2014 have identified several other areas to be evaluated as possible additions to the list.





# ASH TREE REMOVAL/ REPLACEMENT PROGRAM (ATRRP)

 Nearing completion of the Ash Tree Removal/Replacement Program, removal resumed in January of 2014 with over 2,300 trees removed within the village within the year. Removals will continue throughout the winter months. To date, over 4,200 trees have been removed.

The Public Works Department, along with an outside contractor, resumed seasonal installations of replacement trees in April of 2014 with over 2,000 trees installed. Replacements will continue as soon as weather allows for the process.

Just over 3,600 trees remain for removal within the village and will be addressed as the Ash Tree Removal/Replacement Program continues into 2015. The village parks department is working diligently to address ash trees which are located within parks.

Residents with questions regarding an ash tree removal/replacement on their property are urged to call the Village of Orland Park Public Works Department at (708)403-6350 or email [publicworks@orlandpark.org](mailto:publicworks@orlandpark.org).

Walking/Bike Path located at  
144th and Ravinia Avenue.







## PEDESTRIAN FRIENDLY

### Pedestrian

Many local and neighborhood roads include sidewalks on both sides of the street providing localized pedestrian friendly opportunities. Off-street bike paths in Orland Park are generally multi-purpose in use and accommodate pedestrians as well as wheelchairs, strollers, skaters, bicyclists and other non-vehicular users.

As new development has progressed over the years, sidewalks have been installed, but in some areas the system remains fragmented. The village has used the sidewalk gap program to fill in critical areas as financial resources permit.

Generally, sidewalks are required on both sides of the street in all new developments. The village continues to work closely with the county and state to add pedestrian friendly walkways to roads under their jurisdiction to further expand the sidewalk system throughout the village.

### Bicycle

Although cars dominate the roadways in Orland Park, the village has been encouraging increased bike use through new off-street paths and designated on-street bike routes. Orland Park currently has 25 miles of existing dedicated off-street paths, plus 16 miles of on-street paths, and 9 miles of connecting sidewalk paths. Another 20 miles of paths are proposed in the village, for a grand total of approximately 70 miles of bike path existing and proposed. The recently completed LaGrange Road pedestrian bridge provides a safe crossing for the village's primary bike path.



Pedestrian Bridge providing pedestrian access across LaGrange Road.





# NEW EVENTS IN 2014

## Pandemonium in the Park

Pandemonium descended upon Centennial Park in August 2014 with the village's inaugural Pandemonium in the Park.

Over 300 participants, many dressed in costume, ran, climbed, slid and crawled through a challenging 5k of muddy, slippery and foamy obstacles through Centennial Park West and Centennial Park proper.

Among the more than 20 obstacles, crowd favorites included bubble pass, mud mountain, tube crossing, slip sliding hill and sand crawl. As promised, no one left clean or dry! Look for more Pandemonium in August 2015! - Early Bird Registration is now open!



## Community Tree Trimming and Santa Skate

The village's inaugural Community Tree Trimming event took place at the Winter Wonderland Ice Rink on Sunday, December 14. Families and local organizations enjoyed warm temperatures, holiday tunes, free hot chocolate and cookies as they adopted and decorated one of the many trees near the ice rink in Centennial Park. Santa made a special visit, posed for pictures and showed off his skating skills along with the more than 200 in attendance.



Pandemonium in the Park 2014.







## COMMUNITY CONCERTS

🎵 2014 featured four highly anticipated concerts. Two concerts were held at Centennial Park West in Colette Highlands:

- The first concert of the season featured City Lights Orchestra on June 29 with an estimated 1,500 in attendance. For the first time, an outdoor movie followed the concert and guests were treated to a viewing of Monsters University that evening.
- The Van Goghs as well as Trippin Billies entertained concertgoers on August 31 with an estimated attendance over 2,000.

Concerts included refreshments by Cooper's Hawk Winery and Restaurant, Granite City Brewery and Restaurant, Whole Foods Market, Cherry Berry Yogurt Bar, Subway and the village's concessionaire, Jay Vending.

- Johnny Russler & the Beach Bum Band performed at the July 4 Independence Celebration at Centennial Park.
- On July 20, the Piano Man performed the hits of Billy Joel and Elton John to one of the largest crowds to date for Concert on the Lawn; approximately 500 attendees.

2015 concert planning is underway!


Piano Man performance at Crescent Park in 2014.





## VILLAGE OF ORLAND PARK

# DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATIVE PARTNERSHIP

 In June, 2013 Orland Park was named a commemorative partner for the Vietnam War Commemoration planned by the United States Department of Defense. The department is conducting a program to observe the 50th anniversary of the Vietnam War during the commemorative period of 2015 to 2017.

As a commemorative partner, the Village of Orland Park will plan and carry out at least two events each year during the commemorative period, 2015 to 2017. These events, held across the country, will recognize, thank and honor Vietnam Veterans and their families.

The Vietnam War Commemoration objectives include thanking and honoring veterans of the war including those who were held as prisoners of war or listed as missing in action. The objectives also include highlighting the services of the armed forces during the war and pay tribute to contributions made on the home front by the people of the United States during the war.

This is an effort to come together as a community to honor, thank and recognize Vietnam Veterans, their families and friends.



The recently unveiled 2015-2017 Village of Orland Park vehicle sticker includes a design that salutes the commemoration and was approved by the Washington Headquarters Service's Office of General Counsel. Orland Park village stickers will go on sale beginning May 26 through June 30. Stickers must be displayed on vehicles by June 30.

A number of Vietnam Commemoration events are planned for Orland Park including a Vietnam Veterans' Float planned for the Orland Park Lions Club's Annual Orland Days Parade on Sunday, May 31, 2015. Vietnam Veterans and their families are invited to accompany the float in the parade.

A community booth devoted to the 50th anniversary will be among those at the Taste of Orland Park 2015 July 31 through August 2.

Commemoration information will be included in upcoming editions of the Orland Park Public, the village's quarterly newsletter. The Vietnam Moving Wall will return to Orland Park October 1 through 4, 2015 and the Agent Orange Quilt of Tears will return to Orland Park and be on display in the Civic Center when the wall is on display.

Vietnam Veterans can send in their email addresses so the village can let them know about the village's commemoration events. The email addresses would be used only for that purpose.

Area Vietnam Veterans, their families and friends are invited to send an email to [MayorsVietnamVets@orlandpark.org](mailto:MayorsVietnamVets@orlandpark.org) to be added to the village's mailing list for Orland Park's upcoming 50th anniversary commemoration events.







# In Our Community™

powered by  BondingPoint

## InOur.Community™ Rewarding Members for Civic Involvement and More

Orland Park area residents can now be rewarded for being more engaged. The Village of Orland Park has debuted its newest civic engagement program, “In Our Community™ of Orland Park.”

“This is a free program that people join to be rewarded for doing things that add to the spirit of community in Orland Park,” explained Mayor Dan McLaughlin. “It’s a neat and innovative way to get people involved on the local level,” he said.

Area residents ages 18 years and older or ages 13 years and older with parent/guardian permission can join the program for free at [www.inour.community/orlandpark](http://www.inour.community/orlandpark).

The site opened with 18 initial categories, each with multiple ways for members to earn points. These categories include Community Pride, Supporting Area Businesses, Village Programs, Spotlight on our non-profits, Community Venues and more.

“What makes this a novel program is that people can earn points for being more engaged and for things they do all the time in Orland Park, like eating at local restaurants, visiting village buildings, attending village events, shopping at Orland Square,” said Trustee Jim Dodge, chair of the village’s Economic Development

Strategy and Community Engagement Committee.

The community pride category invites members to earn points by trying an Orland Park trivia contest, re-tweeting a congratulatory message for the Carl Sandburg High School Cheer Team, sharing information about the Orland Park Village Center and posting a photo of a favorite Orland Park location on Instagram with a specific hashtag.

*“I think residents of all ages will have a lot of fun with InOur.Community™. Navigating the site is very straight forward and easy. The opportunities to earn points are relevant and the components will change weekly to keep the program fresh and interesting.”*

Mayor Dan McLaughlin

After members have earned points for being engaged, they can try to redeem their points for rewards and experiences found in the redeem section of the site. Earned points can be used to bid on numerous items as well as for entries into sweepstakes. At launch, there were more than 25 different rewards on the site including four tickets to see “The Million Dollar Quartet,”

the first dance at the Daddy-Daughter Dance, iFly Indoor Skydiving sessions, multiple free memberships to the Village of Orland Park Sportsplex and a variety of gift cards.

The mayor added, “This program also encourages people to increase their sustainability efforts by going to the village’s list of things they can do around their homes to make them more energy efficient and to help conserve our natural resources.”

The InOur.Community™ Program offers a cost-effective way for area businesses to promote their brands. Each category, as well as the underlying ways for members to earn and redeem points, provides space for custom advertisements, built and managed by the Chicago-based technology company behind the solution, BondingPoint.

“The InOur.Community™ solution was conceived with the purpose of tying all aspects of a community closer together – its residents, institutions and equally important, its businesses. Knowing that communities thrive when their local businesses thrive, we’re making it possible for even the smallest of businesses to market themselves,” said BondingPoint CEO and Orland Park resident John Calzaretta.

“Businesses can advertise for as little as \$80 per month, a month at a time if they choose,”





Calzaretta said. Area businesses can also get involved by providing goods and/or services that would be used as rewards on the site.

Joining the program requires only basic information including a first and last name and a valid email address. Some of the opportunities to earn points are through social media outlets; however, there are other ways for members to earn points. There are several different ways for members to earn points, allowing any age group to easily participate.

*“We have locations in town where people can pick up a promo code for being there, sign into the site and enter the code and earn points for attending that event or they may earn for getting something done earlier than required, like a vehicle registration or for filling out a survey.”*

Trustee James Dodge

Data privacy is a key priority of the program. Any data collected will be kept private, will solely be the property of the village, and no 3rd parties will be provided access to the specific data. Details of the privacy policy can be found on the welcome page of the site.

Participants need not live in Orland Park to participate. Further information and free membership details can be found at [www.InOur.Community/orlandpark](http://www.InOur.Community/orlandpark).

*Advertising details and further information are available by writing to [info@inour.community](mailto:info@inour.community).*



Old Orland Historic District





# 2014 COMMUNITY WIDE SURVEY RESULTS

We are pleased to present to the community the results from the recent Community-wide Survey. The Village of Orland Park's Community-wide Survey results provides a snapshot of how residents from different areas feel about various facets of the village.

The responses indicate that residents continue to rate the quality of life very highly in Orland Park. High marks were given to the village parks, recreation facilities, bike and pedestrian facilities and open space. Residents indicated that they feel safe within the community thanks to the efforts of the Orland Park Police Department.



For detailed results of the survey, visit [www.orlandpark.org](http://www.orlandpark.org) and view Citizens Information Center-National Citizens Survey.



## QUALITY OF LIFE

**9 out of 10** rated the **quality of life**, place to live, raising kids and neighborhoods in Orland Park as **excellent/ good**

## IMAGE & APPEARANCE

When rating the village on its **image/reputation, appearance and natural environment**, **9 out of 10** citizens chose **excellent/ good**

## PARKS & RECREATION

**4 out of 5** rated the village **parks\*\***, **recreation programs\***, **centers\*** and **opportunities\*** as **excellent/ good**

*\*Ranked higher when compared to national benchmarks*

*\*\*Ranked similar when compared to national benchmarks*

## FEELINGS OF SAFETY

At least **9 out of 10** **felt safe** in Orland Park overall, in neighborhoods, as well as commercial areas

## SAFETY SERVICES

At least **9 out of 10** rated Orland Park's **police services\***, **ambulance/ EMS\*\***, **fire services\*\*** and **fire prevention\*** as **excellent/ good**

About **8 out of 10** rated Orland Park's **crime prevention\*** and **emergency preparedness\*** as **excellent/ good**

*\*Ranked higher when compared to national benchmarks*

*\*\*Ranked similar when compared to national benchmarks*

## GROWTH & DEVELOPMENT

**8 out of 10** rated Orland Park as **excellent/ good** at being pro-active and responsible for **continued growth**

## ECONOMIC DEVELOPMENT SERVICES

**3 out of 4** rated Orland Park's **economic development services** as **excellent/ good**



# PERFORMANCE MEASURES

## Strategic Plan

The Orland Park village board worked with members of the community to choose three strategic initiatives to guide the village's activities through 2016. The three areas chosen include economic development, downtown development and quality of life.

Each village department has created objectives to support each initiative, all of which have been blended into the strategic plan. Village staff has focused on the key objectives required to meet the strategic pillars determined by the village board, leaving operational objectives at the staff level.

The three strategic "pillars" or initiatives also create the framework for the village's performance management program. They enable staff to track the progress of each initiative and allow for adjustments if the desired results are not being achieved.

## Performance Management

The Village of Orland Park is taking significant steps to ensure quality service and a commitment to excellence through the involvement in an organization-wide performance management program. Performance management is the regular measurement and analysis of the results, outcomes, and efficiency of services or programs. The measurement of performance is a best practice recognized by public administration and finance professionals. As part of the village's continuing efforts and participation in the second year of the performance management program, a system is required for collecting, measuring and reporting

performance information, as well as improving local services. This also provides more direct control over setting priorities and allocating resources, while providing greater transparency and stronger accountability to the community that we serve.

In March, 2014, the International City/County Management Association (ICMA) partnered with the leading developer of performance analytics software, SAS® to launch an updated performance management and analytics software platform called ICMA Insights™. This web-based platform is offered by ICMA's Center for Performance Analytics and brings together a customized product designed to meet the unique needs of municipalities and counties and the very latest technology used by Fortune 500s across the world. ICMA Insights™ allows our community to better collect, report, benchmark, and analyze our data.

## Benchmarking

Units of government are increasingly expected to reduce operating costs and improve customer service. Data analysis and benchmarking provide a picture of results in management and can help streamline processes, realign organizational goals and help municipalities manage themselves with these outcomes in mind. A standard practice also includes the analysis of local peer comparable data from governments within a region that have similar characteristics. The three main purposes of benchmarking include:

- to help identify "problem" areas in an organization;
- to determine best practices and potential process improvements in a particular area; and
- to track and manage data over time, and in comparison with other participating jurisdictions.

In 2014, the village conducted a study to evaluate the submitted performance measures for FY 2013. These measures included in the dataset included data from all village departments as well as data entered from over 120 participating municipalities across the nation. Each measure from the survey can be benchmarked against a municipal organization. In some cases the benchmark is internal, which involves village performance compared to prior years. In other cases it is external, and Orland Park compares its key measures against comparable communities. The analysis of the key strategic plan-based performance measures included benchmarking with 14 other units of government.



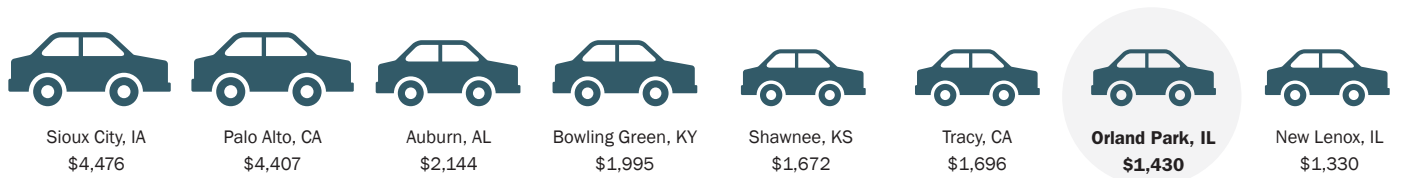
## PERFORMANCE MEASURES *(continued)*

This information helps Orland Park compare its programs, business processes and performance metrics to industry best practices. Not all municipalities answered all of the survey and information was limited to the communities that participated. Among the comparable municipalities, three were from Illinois, six from the Midwest region and four from the western United States. The criteria and range were as follows:

Criterion	Range
Population	25,000-100,000
Median Household Income	\$33,000-119,000
EAV (2012)	\$690M-\$22B

### Key Measures

#### Preventative and other maintenance per vehicle - all vehicles



Preventive and other maintenance per vehicle is the calculation of total maintenance expenditures over the total number of vehicles for year 2013. The average is derived from identified comparable communities which participated in the ICMA Center for Performance Analytics 2013 study and submitted their data for this measure.

#### Expenditures per Permit for FY 2013



Total expenditures per permit is the calculation of 2013 permitting expenditures over the total number of permits issued. The total number of general building permits issued in the reporting period. One building permit may contain a residential permit, a plumbing permit, and an electrical permit. The average is the benchmarked average between identified comparable communities which participated in the ICMA Center for Performance Analytics 2013 study and submitted their data for this measure.

#### Permits per FTE



Total permits per FTE is the calculation of 2013 total number of permits issued over the number of Full Time Equivalent Employees. The FTE calculation is derived from total hours paid for permitting, inspections, and plan review services, regardless of what department or division the staff that performs these services is located in. The average is derived from identified comparable communities which participated in the ICMA Center for Performance Analytics 2013 study and submitted their data for this measure.

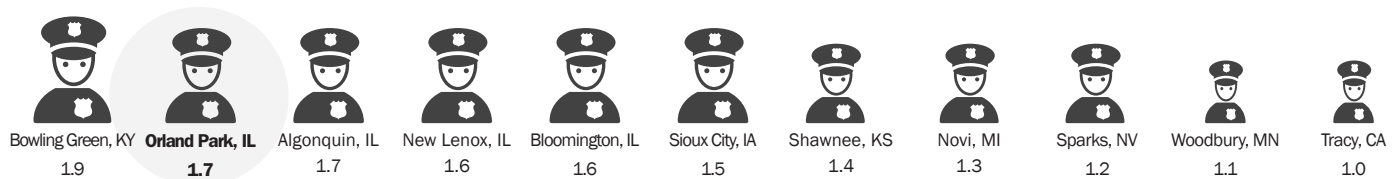


### Parks and Recreation Expenditures per 1000 Population



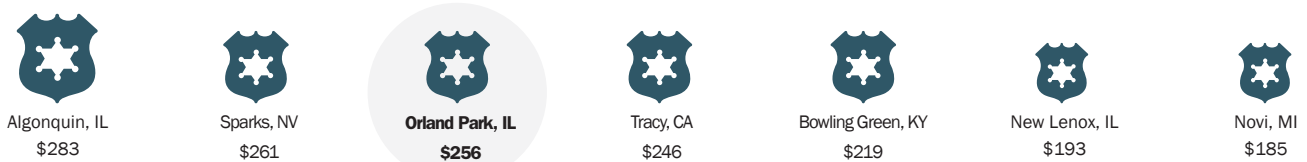
Parks and Recreation expenditures per 1000 population (based on 2010 Census: 56,767) for year 2013. Total expenditures include: actual expenditures for park maintenance and operations (not budgeted amounts); salaries and fringe benefits recreation staff, coaches, etc., and for the operation of recreation programs, expenditures contractor/consultants, supplies, materials, and parts; expenditures for jurisdiction tree maintenance; expenditures related to lakes, beaches, and watersheds; as well as all expenditures that meet these definitions, regardless of the funding source. The average is derived from identified comparable communities which participated in the ICMA Center for Performance Analytics 2013 study and submitted their data for this measure.

### FTEs per 1000 Population - Police Sworn Staff



This measure entails the calculation of Full Time Equivalent Employees per 1000 population (based on 2010 Census: 56,767) for year 2013. Sworn staff includes: sworn staff with general arrest powers; hours paid for police services, including at special events, regardless of what division the staff who perform these services are located in; Recruits; Supervisory, non-supervisory, and direct administrative or clerical staff; full-time and part-time staff, regardless of funding source; All types of hours paid: regular, overtime, sick, vacation, and other paid leave, and any other hours paid. The average is derived from identified comparable communities which participated in the ICMA Center for Performance Analytics 2013 study and submitted their data for this measure.

### Total Expenditures Charged to the Police Department per Capita



This measure is the calculation of total police expenditures per 1000 population (based on 2010 Census: 56,767) for year 2013. Sworn staff includes: salaries, benefits, overtime expenditures for police staff; non-personnel operating expenditures- directly and non- directly related police activities expenditures. The average is derived from identified comparable communities which participated in the ICMA Center for Performance Analytics 2013 study and submitted their data for this measure.

### Crime Reports



The total number of index crime offenses reported includes: criminal homicide, rape, robbery, aggravated assault, aggravated battery, burglary, theft, motor-vehicle theft, arson, human trafficking, and involuntary servitude offenses. The average is derived from the annual UCR report for Orland Park covering years 2009 through 2013. In 2013 we notice a 2% decrease in reported crimes from prior year. Arrests for crimes are driven by strategic deployment of resources and effective investigative techniques.



DEVELOPMENT SERVICES by the numbers

■ Residential ■ Commercial ■ Maintaining Orland Park

New Single Family Homes **33**

Permit Inspections **8,786**

**48** New Townhomes

Code Enforcement Cases **1,139**

**2,239** Existing Residential Permits

**172** Court Citations with \$341,938 in fines

**\$43,702,768**  
Total Private Residential Investment

Business License Inspections **2,022**

**2** New Commercial Permits

**122** Rental Housing Inspections

Existing Commercial Permits **127**

Health Inspections **809**

**\$15,686,774** Total Private Commercial Investment

**141** New Businesses  
This includes office, retail, etc. Not temporary, not change of ownership or location.



## DOWNTOWN by the numbers

## Crescent Park

Crescent Park, located at the **143rd** Street Metra Station, includes a bandstand which set the stage for the Piano Man concert that drew **100's** to the crescent shaped park to enjoy. New this year, the Flash Farmers Market was held the **3rd** Thursday of June, July and August and featured produce, plants, bakery items, gourmet sauces and more.

## Mariano's Grocery Store

The construction of a **72,000 s.f.** Mariano's grocery is planned for an 8.43 acre out lot in the Orland Crossing shopping center, that is directly west of the existing P.F. Chang's restaurant.

## REVA Multifamily Residential Development

Construction has begun on a **231-unit** multi-family residential community by REVA Development Partners. The units will be a mix of apartments and single family attached dwelling units. Both this project and the proposed Mariano's are being coordinated jointly. Once complete, these developments will fulfill the build out of the remaining 21 acres of the Orland Park Crossing Development.

## The Brass Tap

The new craft beer bar and grill opened in the Orland Park Crossing shopping center late in 2014. The Brass Tap offers more than **300 craft beers** from around the globe in a neighborhood atmosphere that feels both relaxed and upscale.

## Old Orland Historic District

In 2014, **3 new homes** were built in the Old Orland Historic District.

## Ninety7Fifty

As of **December 2014** the total occupancy of Ninety7Fifty is **95%** (280 of 295 units), which was realized notwithstanding a highly selective application process. In 2014 alone, 178 lease applications were approved and executed, while 45 were denied (**80% approval rate**). The average rent on a square footage basis remains over \$1.60, which equates to a rental range of **\$1,300 to \$2,300 per month**.

Adults constitute the largest percentage of occupants, with about **6%** of the population classified as **minors**. The majority of residents can be described as singles, roommates, and couples in the 20 year to 30 year range. Roughly **50%** of the project's population is **under 35 years old**. Pre-construction market study estimates relating to the incomes of renters are also consistent with the actual data compiled (**100%** of renters **earn over \$46,000 per year** and **24%** of residents **earn \$130,000 or more**).





# COMMUNITY VETERANS



## Mayor McLaughlin's Veteran's Commission Milestones

Ara Pace – commissioned by Virginio Ferrari dedicated on Veterans Day, November 11, 1995

Veterans Day, Memorial Day and other patriotic events honored and celebrated at Ara Pace, approximately 44 times since the 11/11/95 dedication

Military Family Support Group meets monthly and began May, 2004 and has met approximately 120 times since then

Partnered with the Department of Defense to commemorate the 60th Anniversary of the Korean War in May of 2012

Mayor and village board dedicated the George Brown Veterans Center, located at 15045 West Avenue, for use by local veterans

Partnering with the Department of Defense to commemorate the 50th Anniversary of the Vietnam War from 2015 through 2017

2015-2017 village vehicle sticker designed in honor of and dedicated to Vietnam Veterans

The Military Family Support Group meets on the 1st Thursday of each month

Public commemoration ceremony and film presentations were held in recognition of the D-Day 70th Anniversary

Annual Steak Fry for Orland Park Veterans was held in October at the Civic Center

Veterans from Hines VA Hospital enjoyed dinner & bingo at Civic Center in December of 2014

Vietnam Veterans' Float planned for the Orland Park Lions Club's Annual Orland Days Parade on Sunday, May 31, 2015

The Vietnam Moving Wall will return to Orland Park October 1 through 4, 2015

**PUBLIC SAFETY** by the numbers

The Orland Park Police Department responded to 151,696 calls for service in 2014 and sustained three (3) citizen complaints. This computes to one (1) sustained complaint per every 50,565 citizen contacts.

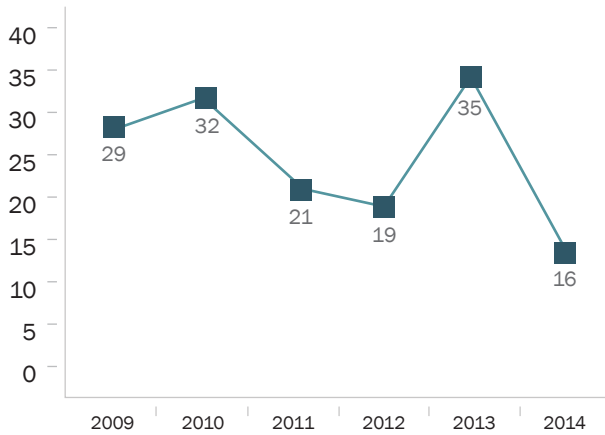
**Citizen Complaints (2009 - 2014)**

	2009	2010	2011	2012	2013*	2014*	6 Year Total
Misdemeanor	7	19	12	4	18	13	73
Policy Violation	7	6	9	9	16	4	51
Other	15	7	0	6	4	0	32
Sustained	6	8	5	2	11	3	35
Service Calls	225,872**	207,637**	154,764	172,134	155,968	151,696	634,560**

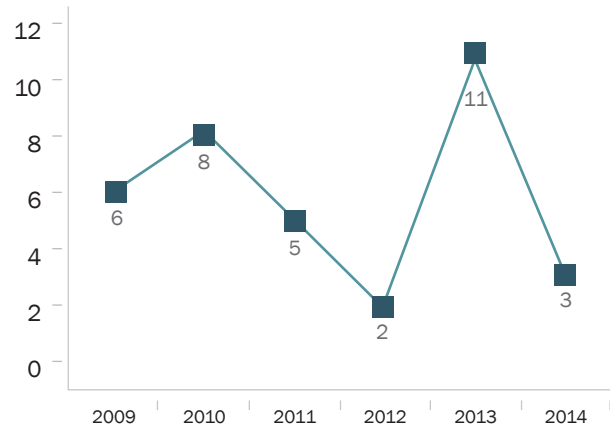
\*In 2013 and 2014, the number of complaint categories is greater than the number of actual complaints because in certain situations, the complainant had alleged more than one violation.

\*\*New World System was implemented on 10/18/2010. The way calls for service were identified has changed (i.e. personal or lunch breaks were no longer classified as calls for service).

**Citizen Complaints**



**Complaints Resulting in Sustained Violations**



**OPPD Prescription Take-Back Initiative**



The Orland Park Police Department participated in the bi-annual Drug Enforcement Administration’s National Prescription Take-Back Initiative. According to the 2010 National Survey on Drug Use and Health, Americans currently abuse prescription drugs more than the number of those using cocaine, hallucinogens, heroin, and inhalants combined. The Centers for Disease Control and Prevention had identified prescription drug abuse as the fastest growing drug problem in the United States.

In 2014, the Orland Park Police Department collected over one thousand pounds of prescription medication from area residents for proper destruction during the bi-annual initiative. Since 2012, the Orland Park Police Department has collected and destroyed over 1.5 tons (3,170 lbs.) of unwanted, unused and/or discarded prescription medications.



**PUBLIC WORKS** by the numbers

**STREET DIVISION**

**ROAD REHABILITATION PROGRAM**

- 12,285 square yards of asphalt patching
- 21,052 tons of hot mix asphalt used
- 18,228 square feet of sidewalk replaced
- 1,634 lineal feet of new storm water under drain for roadway pavement installed
- 14.5 total lane miles of streets reconstructed or resurfaced
- 1.01 miles of curbs replaced

**POTHOLES**

- 3,681 potholes filled
- 617 pothole reports

**LEAF PROGRAM**

- 1,506 man hours pickup leaves
- 393 tons of leaves

**ATRRP**

2,421 Contractor removals  
 397 Removed by staff  
 2,818 Ash trees removed  
 2,076 trees replaced

**SNOW PLOWING**

	2014	Average
Snowfall	70.5	36.7"
Tons of Salt	4,546	4,290
Miles Driven	63,685	34,490
Total Hours	5,730.75	2,950
Call Outs	57	23



**VEHICLES & EQUIPMENT DIVISION**

**FUEL**

- 3,538 gallon decrease in gasoline usage from 2013
- 1,293 gallon decrease in diesel fuel usage from 2013

**SOUTHWEST CONFERENCE OF MAYORS AUCTION**

- 13 pieces of obsolete equipment/vehicles sold for a total of \$89,750
- 17 pieces sold on the online auction for a total of \$4,677

**TRANSPORTATION DIVISION**

**PACE BUS SERVICE**

- 9,791 one-way trips in 2014
- 47,046 miles driven by two busses within the village

**UTILITIES DIVISION**

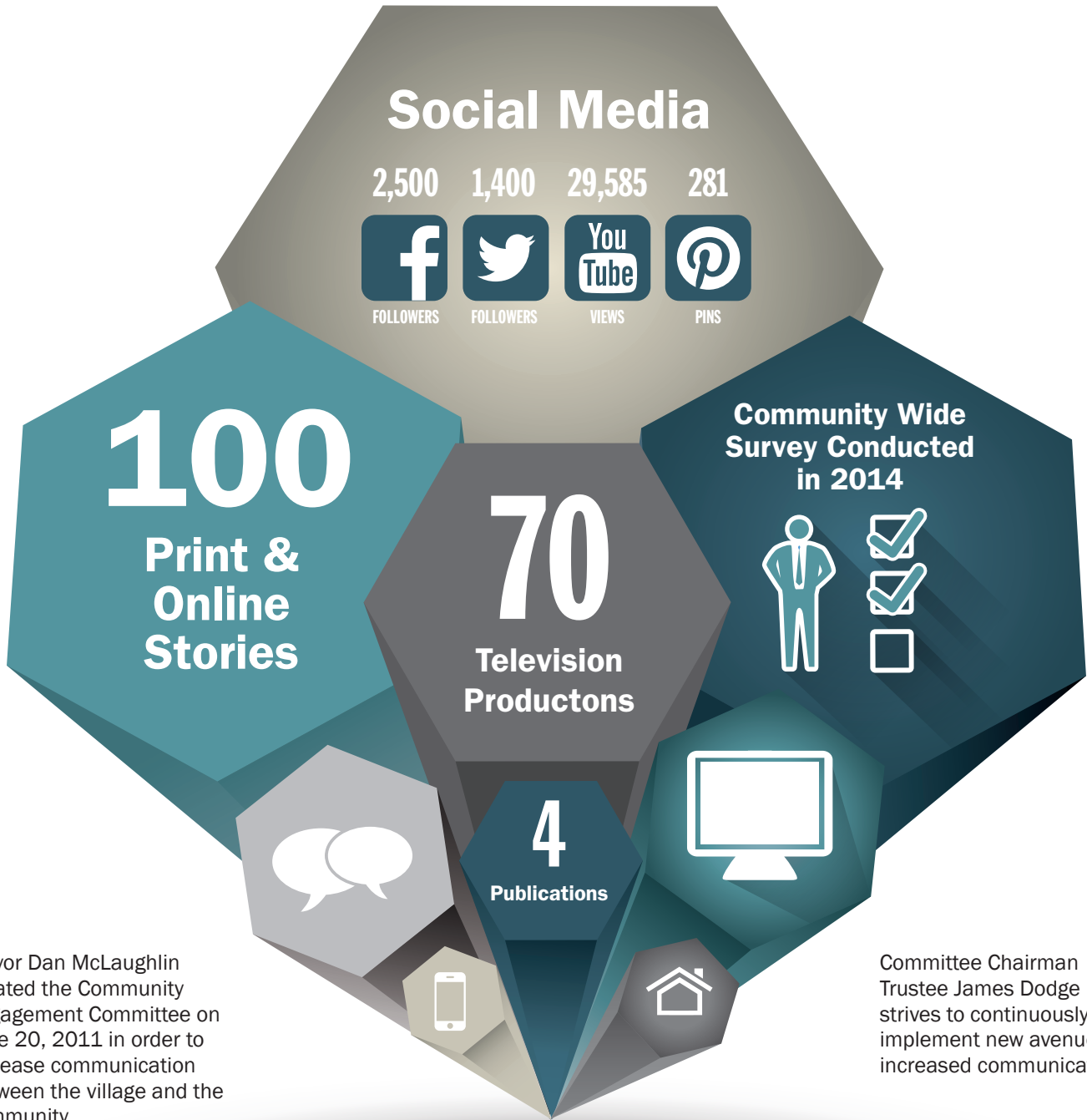
- 2,636 water meter repairs
- 44 water main break repairs
- 18 b-box repairs
- 162 storm inlet repairs
- 8 sanitary sewer repairs
- 40 hydro-excavations with minimal disruption & restoration
- 152 total underground repairs
- 173,632 lineal feet of sanitary sewer main cleaning/jetting
- 36 fire hydrant repairs

**WATER**

- 2014 - 5,789,000 gallons per day average water pumpage
- 2013 - 6,866,000 gallons per day average water pumpage

COMMUNICATIONS by the numbers

The Village of Orland Park Public Information Office strives to enhance community engagement and communication in several different ways.



Mayor Dan McLaughlin created the Community Engagement Committee on June 20, 2011 in order to increase communication between the village and the community.

Committee Chairman Trustee James Dodge strives to continuously implement new avenues for increased communication.



RECREATION by the numbers

## GREEN INITIATIVES

### EARTH DAY-CLEAN THE PARK

- April 27 at Centennial Park
- 197 volunteers
- Whole Foods provided refreshments.

### ADOPT - A - PARK

- Kicked off at the April 27, Earth Day celebration.
- Businesses, organizations, and community groups pick up trash four times a year in their adopted park.

### GO GREEN

- A punch card program where residents can earn prizes as they support local businesses and community events that are eco-friendly was launched in 2014.

### TOSS (TAKE ONE SMALL STEP)

- An outreach program for 9 -12 year olds.
- Presented to 120 children in 2014.

### RECYCLING CAMPAIGNS

#### *Holiday Light Recycling*

- November 5, 2013 through March 24, 2014
- Collection sites – Franklin Loebe Center, Recreation Administration, Sportsplex, Village Hall, and American Sale
- Collected 1,726 pounds of lights.
- Partnered with Acme Scrap.
- In 2015 – Partnering with area Girl Scouts on a contest to see which troop collects the most recycled lights (November 2014 through January 2015). Smart Living will provide a pizza party for the winning troop.

#### *TerraCycle*

- Partnered with area Girl Scouts to see which Troop could collect the most pens/markers for the 2013-2014 school year. The girls recycled over 21 pounds. Smart Living provided a pizza party for the winning troop.

### *The Smart Living revenue for 2014 is:*

Holiday Lights Recycling – November 5, 2013 through February 1, 2014 revenue received was \$325.20.

Terracycle – This year we have raised \$230.00 for Orland Park Open Lands.

## SPORTSPLEX

### EQUIPMENT IMPROVEMENTS

- 24 new pieces of Life Fitness strength equipment which expands through our spacious fitness center.
- 1 Octane seated bike
- 4 Pilates towers
- 4 Pilates chairs
- Registration for Pilates classes are now available.

### *Sportsplex:*

- Open Gym: 23,857 users; \$126,495 revenue for a 10% increase over 2013
- Rock Wall: 3718 users; \$15,579 revenue for a 4.6% increase over 2013
- Soccer Rentals: 262; \$108,230 revenue for a 10.6% increase over 2013
- Party Rentals: 245; \$37,695 revenue for a 4.8% increase over 2013

## PATRON PARTICIPATION

- In 2014 over 78,000 patrons visited the water park, which is a 12% increase and over 1,500 memberships were purchased in 2014, for an 8% increase.
- Recreation program enrollment reached over 17,000 patrons in 2014.

## GIFT CARDS

- Gift cards are now available for purchase at the Sportsplex and Recreation Administration offices. Gift cards are redeemable for merchandise or services at the following Village of Orland Park Recreation locations: Sportsplex, Centennial Park Aquatic Center, and Recreation Administration Office.



**FISCAL YEAR 2015 BUDGET**

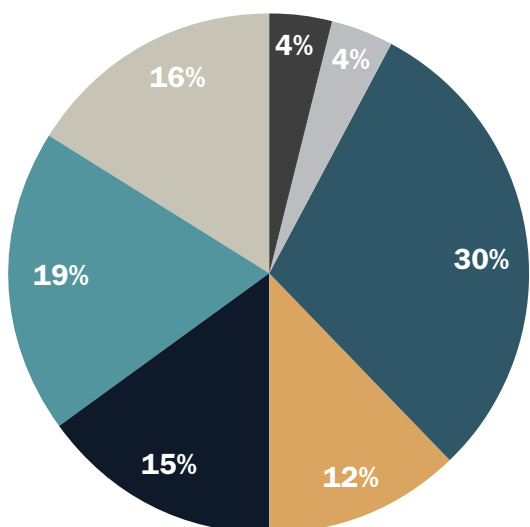
The village’s Fiscal Year 2015 Annual Budget was formally adopted by the Boad of Trustees on December 1, 2014. The village utilizes the “target based” budget method; therefore, the budget process begins with the calculation of available sources. Fixed costs are applied against these available sources and the net amount available is allocated to the village’s operating departments to fund variable operating budgets. Available sources include fund balalnce remaining after setting aside Board authorized reserve amounts, as well as revenues projected for Fiscal Year 2015. The village’s budget policy is to estimate revenues conservatively and to maintain a spending level less than or equal to current year resources. The issuance of short or long term debt will only occur if needed to fund long term capital projects and will not be utilized to fund the village’s operating budget.

The Fiscal Year 2015 budget reflects approximately \$146.4 million in revenues and \$157.2 million in expenditures. The variance between total revenues and total expenditures, approximately \$10.8 million, consists of carryover budget savings, or operating surplus, from Fiscal Year 2014 and prior.

**Revenues**

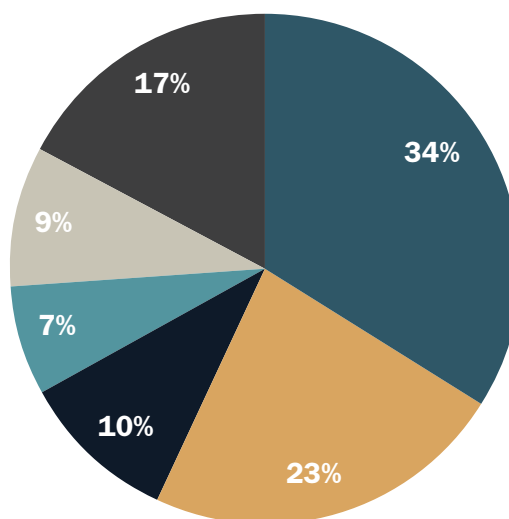
■ Sales, Income & Other Taxes	39,129,459
■ Property Taxes	16,246,255
■ Water & Sewer Revenues	20,188,509
■ Fees for Services	24,442,499
■ G.O. Bonds Issued	21,349,878
■ Grants, Reimb. & Misc.	4,684,451
■ Other	4,567,624

*Other Includes: Fines & Forfeitures, Investment Income, and Excess Fund Balance*



**Expenditures**

■ Employee Salaries & Benefits	43,066,709
■ Capital Projects	29,749,137
■ Debt Service	13,043,741
■ Contracted Services	8,678,909
■ Utilities	11,008,806
■ Supplies & Other Operating Costs	20,984,266





**SUMMARY STATEMENT OF NET ASSETS (Reported in thousands)**

The village's financial results for Fiscal Year 2013 (the most recently audited fiscal year) continue to reflect the village board's commitment to maintaining a strong financial position. The *Summary Statement of Net Assets*, reported in thousands, reflects an increase in the village's total net assets of approximately \$14 million, an increase of approximately 3.2% when compared to

	Governmental Funds		Enterprise Funds	
	2013	2012	2013	2012
<b>ASSETS</b>				
Current & Other Assets	\$ 67,009	\$ 67,299	\$ 15,923	\$ 18,315
Capital Assets, Net 257,584	257,997	151,230	148,486	-
Unamortized Issuance Costs	857	-	89	-
Long-Term Notes Receivable	34,128	6,867	-	-
<b>Total Assets</b>	<b>358,721</b>	<b>333,020</b>	<b>167,153</b>	<b>166,890</b>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>				
Deferred Amount on Refunding Bond Issues	3,273	-	-	-
<b>Total Deferred Outflows of Resources</b>	<b>3,273</b>	<b>-</b>	<b>-</b>	<b>-</b>
Long-Term Liabilities	110,419	77,253	7,339	7,706
Other Liabilities	23,471	45,052	2,986	1,933
<b>Total Liabilities</b>	<b>133,890</b>	<b>122,305</b>	<b>10,325</b>	<b>9,639</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Property Taxes Levied for Future Periods	13,426	-	-	-
	<b>13,426</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET POSITION</b>				
Net Investment in Capital Assets	201,733	195,327	143,634	140,539
Restricted for:	-	-	-	-
Public Works	1,011	664	-	-
Employee Retirement	393	390	-	-
Capital Improvements	687	1,599	-	-
Public Safety	237	221	-	-
Public Library	-	-	-	-
Unrestricted	10,618	12,514	13,194	16,712
<b>Total Net Position</b>	<b>\$ 214,679</b>	<b>\$ 210,715</b>	<b>\$ 156,828</b>	<b>\$ 157,251</b>

the prior fiscal year. The positive change to the village's net assets is attributable to an increase in the *Ninety7Fifty on the Park* project developer loan, partially offset by an increase in the village's long term general obligation debt.

2013	2012	2013	2012	2013	2012
\$ 69,021	\$ 58,798	\$ 3,124	\$ 3,184	\$ 155,077	\$ 147,596
-	3,141	3,250	411,955	409,733	-
-	-	-	-	946	-
-	-	-	-	34,128	6,867
<b>69,021</b>	<b>58,798</b>	<b>6,265</b>	<b>6,434</b>	<b>601,160</b>	<b>565,142</b>
-	-	-	-	3,273	-
-	-	-	-	<b>3,273</b>	-
-	-	13	278	117,771	85,237
3	99	310	6,436	26,770	53,520
<b>3</b>	<b>99</b>	<b>323</b>	<b>6,714</b>	<b>144,541</b>	<b>138,757</b>
-	-	-	-	13,426	-
-	-	-	-	<b>13,426</b>	-
-	-	3,141	3,250	348,508	339,116
-	-	-	-	-	-
-	-	-	-	1,011	664
69,018	58,699	-	-	69,411	59,089
-	-	-	-	687	1,599
-	-	2,425	2,474	2,662	2,695
-	-	-	-	-	-
-	-	377	348	24,189	29,574
<b>\$ 69,018</b>	<b>\$ 58,699</b>	<b>\$ 5,943</b>	<b>\$ 6,072</b>	<b>\$ 446,468</b>	<b>\$ 432,737</b>



**SUMMARY STATEMENT OF ACTIVITIES (Reported in thousands)**

The *Summary Statement of Activities*, reported in thousands, provides a snapshot of the revenue sources the village utilizes to fund various operating and capital expenditures. As shown, revenues increased by approximately \$4 million, while overall spending decreased by approximately \$22 million. While sales and income tax revenues continued to increase back to pre-recession levels, the most significant contribution to the increase in revenues was the change in the market value of the Police Pension fund. The value

	Governmental Funds		Enterprise Funds	
	2013	2012	2013	2012
<b>PROGRAM REVENUES (BY TYPE)</b>				
Charges for Services	\$ 12,200	\$ 11,600	\$ 21,915	\$ 21,679
Operating Grants/Contributions	1,922	3,883	-	-
Capital Grants/Contributions	1,420	1,244	1,629	2,264
<b>GENERAL REVENUES (BY TYPE)</b>				
Property Tax	13,924	13,970	-	-
Sales Tax	29,216	28,049	-	-
Other Taxes	6,371	6,308	-	-
Contributions - Employer	-	-	-	-
Contributions - Plan Members	-	-	-	-
Investment Income	581	181	26	41
Miscellaneous	2,440	1,816	2	4
<b>Total Revenues</b>	<b>68,074</b>	<b>67,051</b>	<b>23,572</b>	<b>23,988</b>
<b>EXPENSES (BY FUNCTION)</b>				
General Government	12,112	12,589	-	-
Public Safety	19,158	18,115	-	-
Planning & Development	3,111	2,718	-	-
Public Works	14,302	15,505	-	-
Culture & Recreation	11,159	11,400	-	-
Interest	3,964	2,550	-	-
Payment to Developer for Project Costs	-	24,770	-	-
Water & Sewerage	-	-	23,840	21,721
Parking	-	-	459	414
Internal Service Operations	-	-	-	-
Pension Benefits	-	-	-	-
Component Units	-	-	-	-
<b>Total Expenses</b>	<b>\$ 63,806</b>	<b>\$ 87,647</b>	<b>\$ 24,299</b>	<b>\$ 22,135</b>
<b>EXCESS/(DEFICIENCY) BEFORE TRANSFERS</b>				
	4,268	(20,596)	(727)	1,853
Transfers In/(Out)	(304)	(554)	304	554
Change in Net Assets	3,964	(21,150)	(423)	2,407
<b>Net Assets - Beginning</b>	<b>210,715</b>	<b>231,865</b>	<b>157,251</b>	<b>154,844</b>
<b>Net Assets - Ending</b>	<b>\$ 214,679</b>	<b>\$ 210,715</b>	<b>\$ 156,828</b>	<b>\$ 157,251</b>

of the fund increased by just over \$10 million; approximately \$700,000 of this amount consisted of village and employee contributions exceeding pension benefits paid; the remainder of the increase is an unrealized gain in the value of the Police Pension fund's investment assets. The decrease in expenditures is due to the one-time incentive paid to the developer of the *Ninety7Fifty on the Park* project in FY2013.

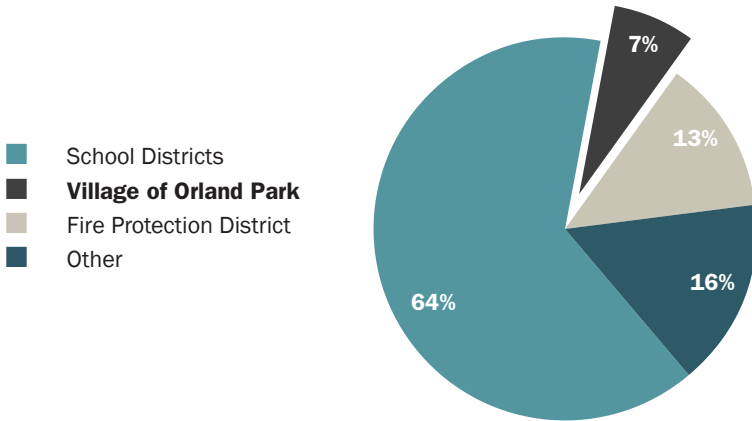
2013	2012	2013	2012	2013	2012
\$ -	\$ -	\$ -	\$ 113	\$ 34,115	\$ 33,392
-	-	-	437	1,922	4,320
-	-	-	-	3,049	3,508
-	-	-	-	13,924	13,970
-	-	-	-	29,216	28,049
-	-	726	785	7,097	7,093
2,115	2,019	-	-	2,115	2,019
858	882	-	-	858	882
9,642	5,387	-	-	10,249	5,609
-	-	-	-	2,442	1,820
<b>12,615</b>	<b>8,288</b>	<b>726</b>	<b>1,335</b>	<b>104,987</b>	<b>100,662</b>
-	-	-	-	12,112	12,589
-	-	-	-	19,158	18,115
-	-	-	-	3,111	2,718
-	-	-	-	14,302	15,505
-	-	-	-	11,159	11,400
-	-	-	-	3,964	2,550
-	-	-	-	-	24,770
-	-	-	-	23,840	21,721
-	-	-	-	459	414
-	-	-	-	-	-
2,296	2,098	-	-	2,296	2,098
2,296	2,098	1,922	855	1,922	1,922
<b>2,296</b>	<b>2,098</b>	<b>855</b>	<b>1,922</b>	<b>91,256</b>	<b>113,802</b>
10,319	6,190	(129)	(587)	13,731	(13,140)
-	-	-	-	-	-
10,319	6,190	(129)	(587)	13,731	(13,140)
<b>58,699</b>	<b>52,509</b>	<b>6,072</b>	<b>6,659</b>	<b>432,737</b>	<b>465,252</b>
<b>\$ 69,018</b>	<b>\$ 58,699</b>	<b>\$ 5,943</b>	<b>\$ 6,072</b>	<b>\$ 446,468</b>	<b>\$ 432,737</b>



PROPERTY TAX LEVY & RATE HISTORY

PROPERTY TAXES

Property taxes are levied on an annual basis to fund various costs incurred by the village, including public safety (partial funding), employee pensions (IMRF, FICA, Police Pension), recreation services and amenities (partial funding) and debt service (partial funding). Only 7% of a resident’s annual property tax bill goes to the village to fund these costs.

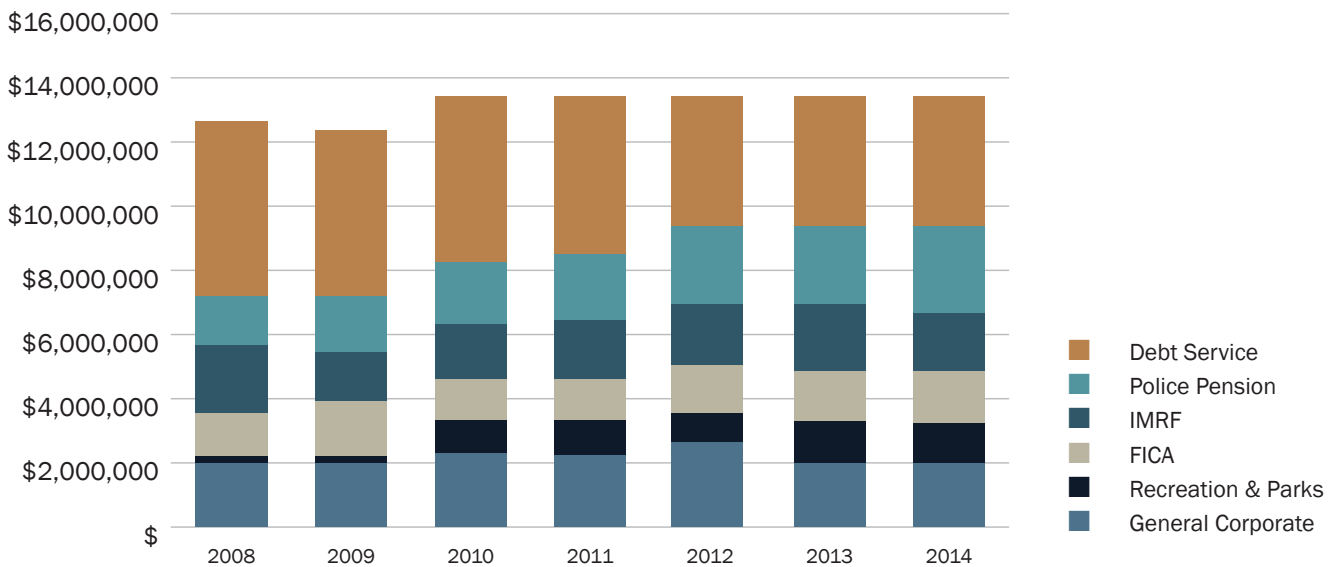


TAX LEVY

The village’s property tax levy has remained flat for four (4) straight years. This means that, in total, taxpayers will pay the same amount to the village in 2015 as they did in 2012.

The 2014 levy reflects debt service levy abatements in the total amount of \$4,654,075. As opposed to levying property taxes for the payment of principal and interest on a portion of its outstanding debt, the village utilizes other revenue sources to make these debt service payments.

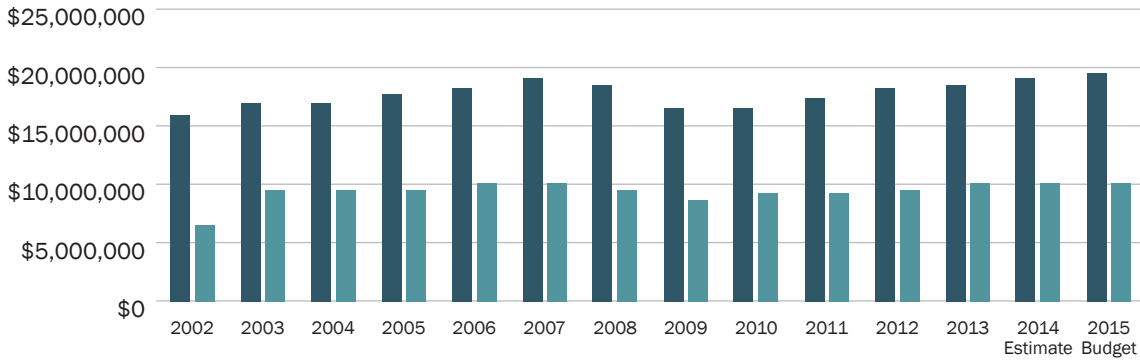
In addition to the abatements which decrease a resident’s property tax bill by utilizing a portion of its Home Rule Sales Tax revenues, the village has rebated property taxes for ten of the last thirteen years, in the total amount of approximately \$35.5 million.



**SALES TAX**

The Village collects a 1% sales tax on most retail sales, as well as a .75% home rule sales tax on most non-titled retail sales. In 2013, the Village collected approximately \$19.23 million in sales tax and \$9.99 million in home rule sales tax. Sales tax collections continue to grow, with 2013 collections exceeding pre-recession levels.

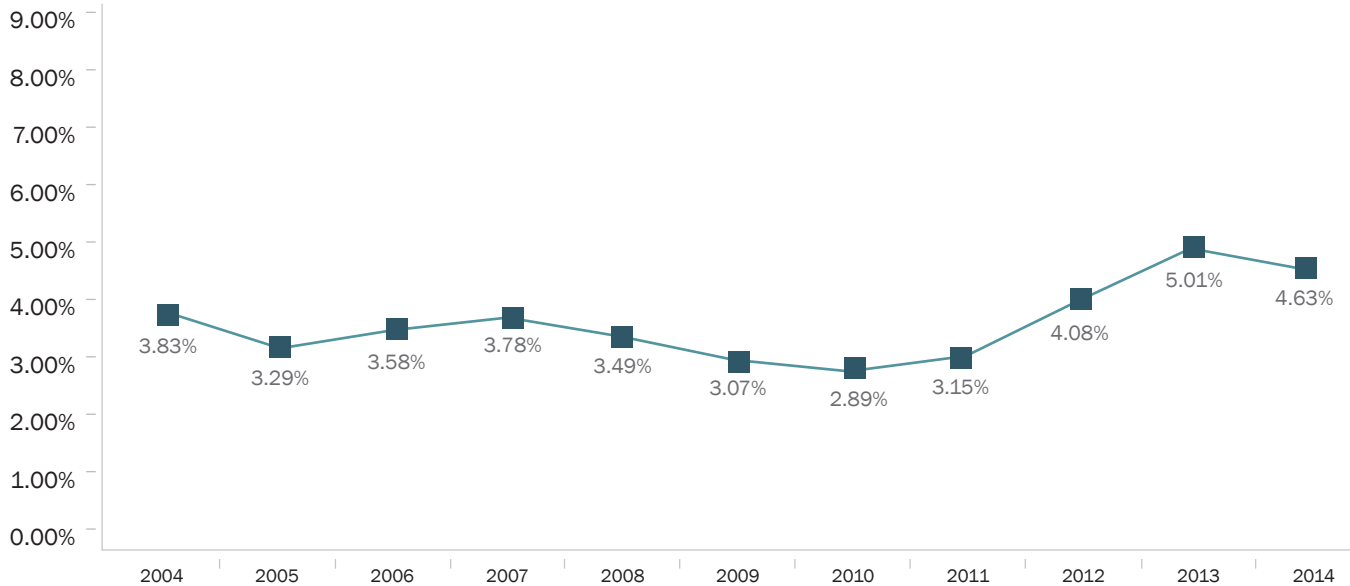
- 1% Sales Tax
- .755 Home Rule Sales Tax



**DEBT**

**Maximum per Board Authorized Debt Policy - 8.625%** | 2014 ratio is estimated based on 1% growth in EAV from 2013 to 2014

Orland Park's outstanding GO debt as of December 31, 2014 amounted to \$95,610,000, equating to a GO to EAV ratio of 4.63%. This ratio is comparable to a homeowner having a mortgage balance of approximately \$18,500 on a home with a market value of \$400,000.





## DePaul University – Chaddick Institute Municipal Development Award

The Village of Orland Park was recognized by DePaul University's Chaddick Institute for Metropolitan Development for the Institute's Municipal Development Award. The village was honored at the American Planning Association, Illinois Chapter, state conference and a separate banquet in Downtown Chicago. The award recognized the village's planning and implementation of Phase 1 of their Downtown Development, *Ninety7Fifty on the Park*. *Ninety7Fifty on the Park* is a 295 unit luxury apartment complex, and has been applauded as a prototype for the design planning and implementation of a true public private partnership that resulted in a tremendously successful transit oriented development.

## The Congress for the New Urbanism Illinois Chapter

In 2013 CNU-IL awarded *Ninety7Fifty on the Park* their "Best Building" Charter Award. In 2014 CNU-IL held their annual state conference at the Orland Park Civic Center. The event was attended by 40+ planners, architects, and engineers. The afternoon program highlighted Downtown Orland Park. Mayor McLaughlin made the key note address that described the foresight and planning that has gone into developing Orland Park's Village Center. Karie Friling gave an overview of the success of *Ninety7Fifty* and the future phases of development. Finally, the conference attendees were led on a bus / walking tour of the Old Orland Historic District and Downtown Orland Park. GFOA Best Practice and Distinguished Budget Presentation Awards. In 2014, the Village of Orland Park was, once again, awarded the Government Finance Officers Association Best Practice and Distinguished Budget Presentation Awards.

## GFOA Award for Excellence

The Village of Orland Park has received the GFOA Award for Excellence in Budget Reporting for the last 9 years and the GFOA Award for Excellence in Financial Reporting for the last 23 years.

## American Planning Association 2014 Illinois State Conference

In 2014, Director of Development Services Karie Friling spoke at the state conference during a session that showcased expectations of residents when considering living in a transit oriented development (TOD). This was a wonderful opportunity to share the village's success of *Ninety7Fifty on the Park* and offer insight to other communities on how to successfully implement TOD projects of their own.

## Chicago Magazine Best Places to Live

In 2014, Orland Park was recognized by Chicago Magazine as one of the "Best Places to Live" in Chicago and the surrounding metropolitan area. The magazine used statistics from Midwest Real Estate Data, the U.S. Census Bureau, the Illinois State Board of Education and the police departments for Chicago and every town in Cook, DuPage, Kane, Lane, McHenry and Will Counties.

## Illinois Parks and Recreation State Conference Recognition

1st Place Integrated Photography for the Sponsorship Holiday card; tied for 1st Place in Large Format for the City Lights poster; 2nd Place Overall Agency Showcase; and 3rd Place Green Marketing for the Adopt-A-Park brochure.

## 5 Star Audit

2014 Centennial Park Aquatic Center lifeguards once again received three 5 star audits, demonstrating a mastery of life saving skills and techniques.





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## VILLAGE FACILITIES

### **FREDERICK T. OWENS VILLAGE HALL**

14700 South Ravinia Avenue • (708) 403-6100  
Monday thru Friday • 8am to 5pm  
Cashier • Open until 7pm 1st & 3rd Monday

### **ORLAND PARK POLICE DEPARTMENT**

15100 South Ravinia Avenue • (708) 349-4111 non-emergency  
Dial 9-1-1 for police, fire or ambulance service  
in the Village of Orland Park.

### **PUBLIC WORKS DEPARTMENT**

15655 South Ravinia Avenue • (708) 403-6350  
PACE Bus Service • (708) 403-6355

### **ORLAND PARK CIVIC CENTER**

#### **William R. Vogel Memorial**

14750 South Ravinia Avenue • (708) 403-6200

### **RECREATION DEPARTMENT**

#### **Recreation Administration**

14600 South Ravinia Avenue • (708) 403-PARK

#### **Franklin E. Loebe Recreation Center**

14650 South Ravinia Avenue

#### **Village of Orland Park Sportsplex**

11351 West 159th Street • (708) 645-PLAY

#### **Centennial Park Aquatic Center**

15600 West Avenue at Fun Drive • (708) 349-4386

#### **Cultural Arts Center**

14760 Park Lane • (708) 349-1402

#### **Robert Davidson Center**

14700 Park Lane • (708) 403-6361

#### **Inclement Weather Hotline**

(708) 403-6290

### **ILLINOIS SECRETARY OF STATE SATELLITE DRIVER'S LICENSE FACILITY**

#### **Board Room of the Village Hall**

(800) 252-8980

Monday thru Friday • 9am to 5pm

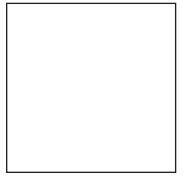
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